

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 26, 2004

Reference No.:
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Brice Paris
Division Chief
Division of Right of Way

Ref: **UPDATE ON THE FISCAL YEAR 2003-2004 RIGHT OF WAY ALLOCATION**

BACKGROUND:

In August 2003, the Commission approved an initial constrained allocation of \$150,000,000 for Right of Way (R/W) Capital Outlay funds for the 2003-2004 Fiscal Year. (Resolution FM 03-1). At that meeting, a list was provided showing 101 STIP/SHOPP projects that would be delayed for a year or longer because of the constrained R/W allocation. At the December 2003 meeting, the Commission approved a request to augment the R/W Allocation by \$23,500,000 (FM-03-3) to allow the Department to continue to deliver safety needs and meet previous commitments.

UPDATE:

At the January 2004 meeting, the Commission authorized GARVEE funding for eight STIP projects. The approved GARVEE proposal for the RIV-60/91/215 project included funding for right of way. Marketing of the GARVEE bonds allows the R/W funds previously expended for the project to be recovered, which allows the funds to be used for other currently unfunded projects that were on the Unfunded List provided to the Commission in August (see attached list). Department will fund these projects based on the same critical funding priorities as previously approved by the Commission.

Funding in the FY 2003/04 R/W Capital Plan will remain at a total of \$173,500,000.

The Department will continue to report expenditures and highlight any savings or new critical R/W issues to the Commission as we proceed through the fiscal year. The Department is committed to managing within the constrained allocation, but if needed will suggest adjustments to avoid significant cost increases or major problems.

Attachment

2003/04 FY UNFUNDED PROJECT LIST

Dist	Co	Rte	PPNO	EA	Project Description
1	HUM	101	0054A	314401	Near Alton - south of Van Duzen River Bridge #4-17L - replace bridge (scour)
2	LAS	36	3048	368900	Near City of Susanville - from near Eagle Lake Road to Quarry Street - shoulders, bicycle lanes, guard rail and reconfigure the Prattville Road/Route 36 connection (APDE)
2	LAS	395	3071	373900	Near Doyle - north of Willow Ranch Creek Bridge to south of North Herlong Access Road - overlay roadway
2	SHA	5	3113	38750K	Near Lakehead - Sacramento River Bridge to 1 mile south of Dog Creek Bridge - rehabilitate roadway
2	TRI	299	0320	288530	Near Weaverville - between Little Browns Creek Bridge and Trinity River Bridge #5-18 - add east and westbound passing lanes
3	ED	50	3209	355511	Placerville - Lawyer Drive to Bedford Avenue - operational improvements
3	GLE	32	0092B	373601	Orland - 8th Street to Walker Street - realign roadway
3	NEV	49	4109	3A2600	South of Grass Valley - Lime Kiln Road to Pekolee Road - add shoulders
3	PLA	49	4776	0A4101	Auburn - Route 80 to Dry Creek Road - operational improvements
3	SUT	70	0289P	386421	Near Rio Oso - Cornelius Avenue to Bear River Bridge (Yuba County) - construct 4-lane expressway
3	SUT	70	0289B	386411	Near East Nicolaus - Route 99 to Cornelius Road - construct 4-lane expressway (Corridor Project)
4	ALA	84	1017	44400K	In Newark from the Newark Blvd UC to 0.1 miles west of the 880/Rte 84 IC - extend HOV lane (APDE)
4	ALA	112	0092P	151770	In San Leandro - Doolittle Street to East 14th Street; also at Loveridge Road and in Contra Costa County - install traffic monitoring system
4	ALA	580	0150G	162000	Macarthur On-Ramp, On Interstate Route 580 In Alameda County In The City Of Oakland From Macarthur Blvd On Ramp To I-580/880/80 Distribution Structure
4	MRN	101	0342R	226141	In San Rafael On Route 101 From 0.8 Km South Of The Coleman School Pedestrian Overcrossing To North San Pedro Road Undercrossing - Reversible HOV Lane
4	MRN	101	0342L	226151	San Rafael - from Cal Park to North San Pedro Road-reversible high occupancy vehicle lane
4	NAP	121	0370B	209401	In Napa - Tulucay Creek Bridge #21-3 - replace bridge
4	NAP	029	0379C	128470	In St. Helena - York Creek to Bale Lane - rehabilitate roadway
4	SCL	101	0457D	151291	In Santa Clara - Barnal Road to Ellis Street - upgrade and install ramp metering equipment
4	SF	1	0566	162500	Traffic Signals, In San Francisco, From Junipero Serra To Lake Street
4	SM	380	0744D	294620	Highway Planting, In San Mateo County In San Bruno on Rte 380 Cherry Ave Undercrossing to 7th Ave Undercrossing And On Rte 82 Frm Rte 380 Eastbound Off Ramp To Rte 380 Westbound Off Ramp
4	SOL	12	5001B	444100	Near Suisun City - Chadborne Road to Pennsylvania Avenue - install median barrier

Dist	Co	Rte	PPNO	EA	Project Description
4	SON	101	0789A	245400	Santa Rosa - Route 12 to Steele Lane - widen from 4 to 6 lanes for high occupancy vehicle lanes
4	SON	101	0789B	263900	Steele Interchange, In Sonoma County In Santa Rosa From Steele Lane Undercrossing To 0.3 Mile South Of Bicentennial Way Overcrossing
5	MON	101	3500	0E3501	Near Salinas - Esperanza Road to Spence Road - construct median barrier
5	MON	101	0058K	0161B1	Near Prunedale - Boronda Road to Dunbarton Road - add acceleration/deceleration and turning lanes
5	SB	150	0119	282801	Near Carpinteria from 1.0 MILE TO 1.9 M E of RTE 101/150 SEP (RINCON) - Replace Bridges, Improve Intersection/Sight Distance
5	SCR	1	0542F	129101	Santa Cruz - Route 1 from Morrissey Blvd. to River St. and Route 17 from Ocean St. to Pasa Tiempo OC.- Widen for merge lanes.
5	SLO	101	0520	402800	Atascadero - Route 41/Route 101 Junction (PM 15.8/16.0 on Rte 41, PM 45.2/45.7 on Rte 101) - improve interchange, including all on and off ramps
5	SLO	166	6600	0C6601	San Luis Obispo County - east of Rte 101 to Rte 33 - construct passing lane, 3 left-turn lanes, & a T-intersection at Rte 33 (includes left-turn lane, accel & deceleration lanes)
6	FRE	180	2014	303701	In Fresno - west and east of Marks Avenue - widen shoulders, signalize, channelize intersection and raise profile
6	FRE	180	0091A	342511	Near Centerville - Temperance Avenue to Academy Avenue - construct 4-lane expressway on existing alignment (2C to 4E)
6	KER	14	8010	408401	Near Mojave - North Junction Route 58/14 to north of California City Boulevard - convert to 4-lane expressway & construct interchange
6	TUL	198	6540	339300	Near Visalia - County Road 220 to County Road 244 - rehabilitate roadway
7	LA	5	0168M	168001	Near Santa Clarita - Routes 5/14 Interchange - construct two-lane elevated HOV connector
7	LA	5	2120	1786A1	Glendale - between Sonora Avenue and Allen Street - modify interchange (Western Avenue), realign ramps
7	LA	101	0567P	1199U1	Los Angeles - Center Street to Los Angeles Street - realign freeway and ramp (southbound)
7	LA	105	2119	178501	Los Angeles - Sepulveda Boulevard to Nash Street - widen off-ramp (westbound)
7	LA	405	2788	199621	City of Los Angeles - South of Ventura Blvd to South of Burbank Blvd - Extend Northbound HOV Lane
7	LA	405	2333	195901	Los Angeles - Waterford Avenue to Route 10 - construct auxiliary lane southbound
8	RIV	79	0066D	46460K	Near Temecula - Keller Road to Domenigoni Parkway - widen two-lanes to four lanes (Phase 1)
8	SBD	10	0151G	384201	In Colton, San Bernardino, Loma Linda and Redlands - west of Route 215 to east of Ford Street - install traffic monitoring systems
8	SBD	15	0189B	368501	Calif/Nevada State Line Construct Commercial Vehicle Enforcement Facility (CVEF) & Agric Inspec Facility (AIF)
8	SBD	62	0224K	359021	Near Morongo Valley & Yucca Valley, 0.1 Km W/O Hess Blvd To La Honda Wy Shoulder Widening, Realignment

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10	CAL	4	0304B	362501	Angels Camp - north junction of Route 49 to east of Roller Road - construct 2-lane expressway
10	MER	99	0528D	363101	Merced - Owens Creek Bridge to south of Childs Avenue - convert 4-lane expressway to 6-lane freeway and construct interchange at Mission Avenue
10	MER	99	5479	414801	Near Atwater - north of Atwater Overhead to Arena Way - convert 4-lane expressway to 6-lane freeway and construct interchange at Westside Boulevard
10	STA	99	9401	2A7701	Ceres - at Whitmore Avenue - construct overcrossing
10	STA	120	0941	345400	Oakdale - Valley Home Road to east of Lancaster Road - construct two-lane expressway on new alignment (4-lane R/W)
11	IMP	0	0972	076700	In El Centro - El Centro Maintenance Station - construct new maintenance station
11	IMP	8	0973	1673U1	Near Winterhaven from Sidewinder OC to 1.0 KM E of Sidewinder Overcrossing - Construct Roadside Rest Area and Maintenance Station
11	IMP	8	0515	079000	El Centro - Imperial Avenue - reconstruct interchange
11	IMP	78	0792	177600	Near Palo Verde - Palo Verde Drains #58-298 and #58-299 - widen bridges
11	SD	78	0790	241901	Near Escondido - Citrus Drive to Flora Vista Drive - modify intersection
11	SD	78	0319C	003200	In Oceanside - El Camino Real to College Boulevard - construct eastbound truck climbing lane
12	ORA	5	0978T	101671	Buena Park - Route 91 to Los Angeles County Line - widen fwy, add HOV lane (each direction), modify ramps and reconstruct overcrossings