

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : April 7-8, 2004

Reference No.: 3.3
Information Item

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies those new capital projects and also identifies new non-programmed SHOPP projects in which the Department plans to begin project development work, authorized under Resolution G-00-13, Reporting and Programming of SHOPP Project Development Costs (G-13).

UPDATE:

Since the February 2004 report to the California Transportation Commission (Commission), the Department has amended four new capital projects into the SHOPP as summarized below. These amendments were funded from \$17,811,000 reserved for new major projects. No new projects are being added to the G-13 list.

Summary of New Projects	No.	FY 2002/03 (\$1,000)	FY 2003/04 (\$1,000)	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)
Major Damage Restoration	1		\$1,200		
Safety	1		\$1,825		
Pavement Rehabilitation	1		\$4,200		
Relocate Equipment Shop	1		\$10,000		
Total	4		\$17,225		

The "List of New 2002 SHOPP Capital Project Amendments" on the following page provides specific project information.

List of New 2002 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to Commission staff.

New Capital Projects amended into the SHOPP since the last report

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
Major Damage Restoration						
02H-154	02-Sha-5 60.6	Near Castella - on southbound Conant Road off ramp - remove slide material, install buttress	\$1,200(C)	03/04	\$44	201.130
3190	1C3900					1 location
Safety						
02H-155	03-Yub-70 R9.4/13.6	Near Marysville - Olivehurst Avenue to Yuba River Bridge - widen shoulders, add rumble strips and install a queue detection system	\$1,825(C)	03/04	\$780	201.010
9810	4C1301					4 collisions reduced per year
Pavement Rehabilitation						
02H-156	02-Sis-89 0.0/24.4	In and near McCloud - from the Shasta County line to Minnesota Avenue - rehabilitate pavement (addresses significant pavement deterioration and failure that occurred last winter)	\$4,200(C)	03/04	\$250	201.121
3191	1C4400					48.8 lane miles
Relocate Equipment Shop						
02H-157	07-LA	In Los Angeles - Equipment Shop 7 - relocate (cooperative agreement with the Los Angeles Unified School District)	\$10,000(C)	03/04	\$1,000	201.351
2294	195600					1 location