

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2004

Reference No.: 2.5a.(3)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Larry Barnes  
Acting Division Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVENTEEN MINOR SAFETY PROJECTS  
RESOLUTION FP 03-39**

Attached is a list of seventeen (17) Minor Safety projects totaling \$7,476,400 plus \$77,600 from other sources. These projects are on the California Transportation Commission's adopted FY 2003-04 State Highway Operation and Protection Program Allocation Plan.

### **Financial Resolution:**

Resolved, that \$7,476,400 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)</b>			<b>Resolution FP-03-39</b>	
1 \$748,000 Shasta 02N-Sha-5 R17.3	In Redding at Route 5/299 (Lake Boulevard) Separation. Modify traffic signal and ramp.	397601 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$748,000 \$748,000
2 \$750,000 Nevada 03N-Nev-89 0.49/0.57	In Truckee at Route 80/89 Separation. Construct roundabouts. (Financial Contribution Only)	1C2501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
3 \$703,000 Alameda 04N-Ala-13 8.2/8.9	In Oakland from 0.3 miles south of Moraga Avenue Overcrossing to northbound off-ramp to eastbound Route 24. Place open graded asphalt concrete overlay, reconstruct shoulder, and install metal beam guard railing.	247501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$703,000 \$703,000
4 \$579,000 Santa Cruz 05N-SCR-17 10.6/11.3	About 17 kilometers north of Santa Cruz from 0.1 kilometer south of Glenwood Drive to 0.2 kilometer north of Old Santa Cruz Highway. Place open Graded asphalt concrete overlay.	0K3101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$58,000 \$521,000 \$579,000
5 \$442,000 Tulare 06S-Tul-137 20.5	Near Tulare at Road 140. Install traffic signals, lighting and left-turn channelization.	323101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$442,000 \$442,000
6 \$421,000 Los Angeles 07S-LA-71 3.36/R4.68	In Pomona and Chino Hills from 0.4 kilometer north of Rio Rancho Road Overcrossing to 0.2 kilometer south of Los Angeles/San Bernardino County Line. Install double thrie beam barrier.	4J9301 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$421,000 \$421,000
7 \$700,000 Los Angeles 07S-LA-101 6.5/7.0KP, 7.3/7.7KP	In Los Angeles from Virgil Avenue Undercrossing to Vermont Avenue Overcrossing and from Heliotrope Avenue Undercrossing to Melrose Avenue Undercrossing. Install concrete median barrier.	4J9801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$700,000 \$700,000
8 \$191,000 Los Angeles 07S-LA-187 3.92	In Los Angeles at Walgrove Avenue. Install left turn signal and modify existing signals.	4K0801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$191,000 \$191,000
9 \$150,000 Ventura 07S-Ven-33 5.7	At Foster Park at 0.2 kilometer north of Casitas Vista Road Undercrossing. Place asphalt concrete overlay and improve drainage system.	4J9701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$15,000 \$135,000 \$150,000
10 \$343,000 Amador 10N-Ama-88 12.7	Near Martell at Route 104. Install traffic signals.	0J2701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$343,000 \$343,000
11 \$161,400 Amador 10N-Ama-88 22.69	In Pine Grove at Ridge Road. Install traffic signals. (Total project cost \$239,000 shared funding, County of Amador - \$77,000 in local funds.)	0H4001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$161,400 \$161,400

2.5 Highway Financial Matters

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12 \$750,000 San Joaquin 10N-SJ-120 R3.3/R6.1	In and near Manteca from Airport Way Overcrossing to 0.1 kilometer west of Spreckles Road Overcrossing. Install Changeable Message Signs.	0J7901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$750,000 \$750,000
13 \$443,000 Stanislaus 10N-Sta-108 31.8	In Riverbank at Patterson Road. Install signals.	0E6201 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$443,000 \$443,000
14 \$245,000 Orange 12S-Ora-57/91 15.4/6.2	In Orange at Orangewood Avenue Undercrossing. Modify existing signal.	0G3101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$245,000 \$245,000
15 \$403,000 Orange 12S-Ora-57 13.6	In Anaheim northbound and southbound off ramps to Ball Road. Replace signal and widen right shoulder.	0G12U1 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$403,000 \$403,000
16 \$182,000 Orange 12S-Ora-57 KP29.8	In Fullerton at Yorba Linda Boulevard. Modify traffic signal system.	0G1301 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$182,000 \$182,000
17 \$265,000 Orange 12S-Ora-57/91 15.4/6.2	In Anaheim at Route 57/91 Separation. Groove existing Portland Cement Concrete Deck and place methacrylate seal on bridge deck.	0G0041 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$265,000 \$265,000