

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2004

Reference No.: 2.8a.(1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Terry Abbott  
Division Chief  
Local Assistance

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION PER  
RESOLUTION G-03-19, FOR LOCAL STREETS AND ROADS PROJECTS  
WAIVER-03-38**

## **ISSUE:**

The California Transportation Commission (Commission) programmed funds in Fiscal Year 2003-2004 totaling \$20,864,000 for 17 projects throughout the State. The funds will not be allocated by the June 30, 2004 deadline due to the lack of State funds; therefore, the responsible agencies are requesting extensions for the projects shown on the attachment.

## **RECOMMENDATION:**

The Department of Transportation recommends approval of allocation extension for all projects shown on the attachment.

## **BACKGROUND:**

The "Policies and Procedures Specific to the 2004 STIP" section of Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates A: "that the Commission may approve allocation extensions on the basis of lack of funding", and B: "in the case of local agency projects, the Commission will grant extensions of the allocation period if it finds that the delay in delivery is due to a lack of available State funding (including a lack of OA for RSTP/CMAQ) for prior components of the project."

Attachment

Time Extension/Waiver – Allocation Deadline  
Local Streets and Roads Projects  
Program Year 2003/2004

Project #	Applicant County	Extension Amount			Number of Months Requested
		By Component (\$ in thousands)			
PPNO Project Description	Reason for Project Delay:	E&P	PS&E	R/W	Extended Deadline
		CON	TOTAL	CT Recommendation	
1	County of Yolo	\$0			12 months
	Yolo	\$56			6/30/2005
	PPNO: 3L48	\$0			
	County Road 32A	<b>\$56</b>			Support
2	County of Yolo	\$0			12 months
	Yolo	\$30			6/30/2005
	PPNO: 3L45	\$26			
	Yolo County Road Widening	<b>\$56</b>			Support
3	County of Contra Costa	\$0			20 months
	Contra Costa	\$0			2/28/2006
	PPNO: 2011P	\$0			
	Stone Valley Rd W Sidewalk	<b>\$21</b>			Support
4	County of Contra Costa	\$0			20 months
	Contra Costa	\$0			2/28/2006
	PPNO: 2011S	\$0			
	I-80 Bikeway Storm Drain	<b>\$30</b>			Support
5	Metropolitan Transportation Commission	\$0			20 months
	Marin	\$0			2/28/2006
	PPNO: 2163	\$115			
	CMAQ Match Reserve	<b>\$115</b>			Support
6	San Francisco	\$0			20 months
	San Francisco	\$6			2/28/2006
	PPNO: 2014F	\$0			
	Retrofit Median Refuges	<b>\$6</b>			Support
7	San Francisco	\$0			20 months
	San Francisco	\$20			2/28/2006
	PPNO: 2014E	\$0			
	Audible Pedestrian Signs	<b>\$20</b>			Support
8	San Francisco	\$0			20 months
	San Francisco	\$0			2/28/2006
	PPNO: 1007	\$0			
	3 <sup>rd</sup> Street Integrated TMS	<b>\$700</b>			Support
9	Metropolitan Transportation Commission	\$0			20 months
	Solano	\$0			2/28/2006
	PPNO: 2170	\$178			
	CMAQ Match Reserve	<b>\$178</b>			Support

Time Extension/Waiver – Allocation Deadline  
Local Streets and Roads Projects  
Program Year 2003/2004

Project #	Applicant County	Extension Amount By Component (\$ in thousands)			Number of Months Requested  Extended Deadline  CT Recommendation
		E&P	PS&E	R/W	
PPNO Project Description		CON	TOTAL		
<b>Reason for Project Delay:</b>					
10	Metropolitan Transportation Commission Sonoma	\$0 \$0 \$0	\$0 \$0 \$127	\$0 \$0 <b>\$127</b>	20 months  2/28/2006  Support
11	City of Los Angeles Los Angeles	\$0 \$0	\$0 \$0	\$0 \$1,031 <b>\$1,031</b>	20 months  2/28/2006  Support
12	City of Los Angeles Los Angeles	\$0 \$0	\$0 \$0	\$0 \$1,131 <b>\$1,131</b>	20 months  2/28/2006  Support
13	City of Los Angeles Los Angeles	\$0 \$0	\$0 \$0	\$0 \$1,562 <b>\$1,562</b>	20 months  2/28/2006  Support
14	City of Los Angeles Los Angeles	\$0 \$0	\$0 \$0	\$0 \$2,241 <b>\$2,241</b>	20 months  2/28/2006  Support
15	City of Los Angeles Los Angeles	\$0 \$0	\$0 \$0	\$0 \$936 <b>\$936</b>	20 months  2/28/2006  Support
16	City of Placentia Orange	\$0 \$0	\$0 \$0	\$0 \$3,300 <b>\$3,300</b>	20 months  2/28/2006  Support
17	City of Irvine Orange	\$0 \$0	\$0 \$0	\$0 \$9,354 <b>\$9,354</b>	20 months  2/28/2006  Support
Lack of State funds has delayed all of the above listed projects.					