

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2004

Reference No.: 2.5a.(2)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Larry Barnes  
Acting Division Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE MINOR SHOPP PROJECT  
RESOLUTION FP 03-**

Attached is one (1) Minor SHOPP project for \$185,000. This project has not been identified for allocation in the California Transportation Commission's adopted FY 2003-04 State Highway Operation and Protection Program Allocation Plan.

**The Department of Transportation (Department) cannot recommend allocation because of uncertainties in the current cash forecast.**

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(2) Minor Projects</b>		<b>Not Proposed for Allocation on FY 03-04 SHOPP Plan</b>		
1 \$185,000	At various locations from 2.9 kilometers east of Route 101 to 10.3 kilometers west of Trinity County line. Replace culverts.	422701	2003-04 302-0042	\$185,000
Humboldt 01N- Hum-36 1.8/39.3		Minor	302-0890 20.20.201.120	-
	<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>			\$185,000