

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.1a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-125**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2004 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the May 2004 meeting.

LACMTA requests the Commission approve five projects for AB 3090 Replacement. LACMTA proposes to use local funds (Proposition C) to replace a total of \$38,215,000 in RIP funds for Construction for five projects (PPNOs 0027J, 0027K, 2012A, 3201, and 2318) in Los Angeles County. LACMTA will program a total of \$38,215,000 in FY 2007-08 and FY 2008-09 for five replacement projects to be identified at a later date. This is a revenue neutral programming action. The replacement projects are subject to reprogramming in the 2004 STIP.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved pending LACMTA's agreement that both the date and schedule of replacement are subject to the availability of funds.

BACKGROUND:

The Commission's policy on AB 3090 encourages local agencies to use local funds to deliver projects programmed in the STIP. LACMTA plans to program five replacement projects in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement projects will be amended into the STIP at a later date.

LACMTA proposes to use local funds (Proposition C) to replace \$38,215,000 in RIP funds programmed in STIP for the following five projects in Los Angeles County. LACMTA will program a total of \$38,215,000 in RIP in FY 2007-08 and FY 2008-09 for five replacement projects to be identified at a later date.

A total of \$38,215,000 in RIP funds is being replaced with local funds. The following table lists the programming details:

Project No.	PPNO	Project Title	Fiscal Year	Total Amount (\$000's)
1	0027J	Hughes Terrace to Fiji Way, Route 1	2001-02	\$7,407
2	0027K	Hughes Terrace to Sepulveda Blvd, Route 1	2001-02	\$3,190
3	2012A	Mindanao Way to Centinela Ave., Route 90	2001-02	\$13,230
4	3201	Rolling Stock Maintenance Facility in San Bernardino	2003-04	\$5,080
5	2318	Alameda Corridor East Grade Separations	2003-04	\$9,308
TOTAL:				\$38,215,000

A total of \$38,215,000 in RIP funds is programmed for the replacement projects in FY 2007-08 and 2008-09. The following table lists the AB 3090 replacement project details:

Project No.	PPNO	Project Title	Replacement Project Year	Total Amount (\$000's)
1	3541	AB3090 Replacement (Hughes Terrace to Fiji Way)	2007-08	\$7,407
2	3542	AB3090 Replacement (Hughes Terrace to Sepulveda Blvd)	2007-08	\$3,190
3	3543	AB3090 Replacement (Mindanao Way to Centinela Ave)	2007-08	\$13,230
4	3366	AB3090 Replacement (Rolling Stock Maintenance Facility in San Bernardino)	2008-09	\$5,080
5	3365	AB3090 Replacement (Alameda Corridor East Grade Separations)	2008-09	\$9,308
TOTAL:				\$38,215,000

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period.