

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.8d.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Deborah Mah
Division Chief
Mass Transportation

Ref: **REQUEST TO EXTEND THE PROJECT DEVELOPMENT EXPENDITURE
DEADLINE PER RESOLUTION G-03-19, STATE TRANSPORTATION
IMPROVEMENT PROGRAM GUIDELINES
WAIVER-03-63**

ISSUE

The California Transportation Commission (Commission) allocated \$1,282,000 on April 4, 2002 under Resolution MFP-01-14 for the design phase of two Southern California Regional Rail Authority (SCRRA) projects. The attachment shows the details of the projects and the delays that have resulted in the extension requests.

RECOMMENDATION

The Department of Transportation recommends approval of the time extensions requested.

BACKGROUND

Resolution G-03-19, *STIP GUIDELINES*, adopted by the Commission on December 11, 2003, stipulates that funds allocated for local project development or right of way components of local grant projects are available for expenditure only until the end of the second fiscal year after the year of allocation. The Guidelines further stipulate that the Commission may extend the project development or right of way expenditure deadline no more than one time and only if it finds that an unforeseen and extraordinary circumstance beyond the control of the responsible agency has occurred that justifies the extension. The extension will not exceed the period of delay directly attributed to the extraordinary circumstance and will in no event be for more than twenty months.

Attachment

Time Extension/Waiver – Project Development Expenditure Deadline
 Mass Transportation Projects

Project #	Applicant County	Extension Amount By Component	Number of Months Requested
	PPNO	PA&ED	Extended Deadline
	Project Description	PS&E	CT Recommendation
	Reason for Project Delay	R/W	
		CON	
		TOTAL	
1	Southern California Regional Rail Authority Los Angeles County	\$0 \$500,000	20 months
	PPNO: 07-3202	\$0	2/28/2006
	Antelope Valley Line Changes at Santa Clarita	\$0 \$500,000	Support
<p>The time extension will concede completion of the pending escrow agreement with the property owner adjacent to the Metrolink train station and parking lot, so that the project can be designed and incorporated to the final property line. Legal remediation will be required.</p>			
2	Southern California Regional Rail Authority Los Angeles County	\$0 \$782,000	20 months
	PPNO: 08-3201	\$0	2/28/2006
	Rolling Stock Maintenance Facility in San Bernardino	\$0 \$782,000	Support
<p>The time extension will provide sufficient time to complete the design work that has been put on hold during negotiations for the property where the facility will be constructed. Final negotiations are in the process between BNSF and SCRRA.</p>			