

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.7a  
Action Item

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Ref: **CAAP ALLOCATIONS – 2002 AERONAUTICS PROGRAM**  
**RESOLUTION FDOA-2004-02**

## **SUMMARY:**

The attached Resolution proposes allocating \$572,000 for two safety projects from Fiscal Year (FY) 2002-03 of the 2002 Aeronautics Program.

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution FDOA-2004-02, allocating funds for two safety projects in the California Aid to Airports Program (CAAP) for FY 2003-04.

## **BACKGROUND:**

In April 2002, the Commission adopted the 2002 three-year Aeronautics Program consisting of 59 projects and \$17,963,000. At the October 2002 meeting, the Commission requested all future allocations be made for safety projects only until sufficient funds become available in the Aeronautics Account. The attached resolution proposes to allocate \$572,000 for two projects from the 2002 Program for a safety project at the Alpine County Airport to remove hazard trees and grade the safety area and a safety project at the Yucca Valley Airport to remove hazardous drain in the Runway Safety Area.

Attachment

**CALIFORNIA TRANSPORTATION COMMISSION**

**Allocations for Aeronautics  
Capital Improvement Projects**

**Resolution FDOA-2004-02**

- 1.1 WHEREAS, pursuant to Section 21683 of the Public Utilities Code (PUC), the California Transportation Commission (Commission) is authorized to allocate funds for Acquisition and Development (A&D) of airports; and
- 1.2 WHEREAS, on April 4, 2002, the Commission adopted the 2002 three-year Aeronautics Program consisting of 59 projects totaling \$17,963,000; and
- 1.3 WHEREAS, the Department has determined that the projects are feasible, cost effective, in accordance with established policies and standards, and consistent with the priority endorsed by the Commission; and
- 1.4 WHEREAS, all projects recommended for allocation have met the applicable state environmental requirements pursuant to the California Environmental Quality Act; and
- 1.5 WHEREAS, each recommended allocation requires a local matching rate of 10 percent of the nonfederal funded portion of the California Aid to Airports Program (CAAP) A&D project as established by the Commission; and
- 1.6 WHEREAS, as of October 3, 2002, the Commission postponed allocation of non-safety projects until sufficient funds become available in the Aeronautics Account after allocating funds to match federal airport grants and allocation funds for safety-related A&D projects; and
- 1.7 WHEREAS, the funds to be allocated are for two safety projects.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission does hereby allocate \$572,000 and authorizes the Department to extend this offer and enter into a Grant Agreement, consistent with this Resolution, with the following recipients:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT NO.</u>
County of Alpine Alpine County Airport	Remove hazard trees grade safety area	\$72,000	ALP-1-03-1
Yucca Valley Airport District Yucca Valley Airport	Remove hazard--drain in Runway Safety Area	\$500,000	SBd-31-03-1