State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.8a.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Ross Chittenden
Division Chief
Transportation Programming

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION PER RESOLUTION G-03-19, STIP PROJECTS WAIVER-03-54**

ISSUE:

Should the California Transportation Commission (Commission) approve a request by the Department of Transportation (Department) for a 12-month extension for the 18 projects on the attached list that can not be delivered due to the lack of State Highway Account (SHA) funds?

RECOMMENDATION:

The Department recommends approval of this request.

BACKGROUND:

The "Policies and Procedures Specific to the 2004 STIP" section of Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulate that, "the Commission may approve allocation extensions on the basis of lack of funding", and "In the case of Caltrans projects, the Commission will grant extensions of the allocation period for construction if it finds that the delay in delivery is due to a lack of available funding for project development or right-of-way."

The 18 Capital Outlay projects on the attached list are programmed for construction and design in FY 2003-04. The total programmed amount for these projects is $228,654,000. The Department has determined that these projects can not be delivered due to the lack of SHA funds.

Attachment

Time Extension Request for FY 2003-2004 Capital Outlay Projects

Item #	Element*	District	County	Route	PPNO	Project Location / Description	Fund Source ($1,000)		Departments Request	
							RIP**	IIP**	Months Extended	Until end of (month,yr)
1	CTCO	02	TRI	299	3163	In the city of Weaverville - Route 3 from Mill St. to Mountain View St. / Construct sidewalk, retaining wall facing and fencing.	$150		12	Jun-05
2	CTCO	04	SM	1	0626	Between Montara and Pacifica (Devils Slide Bypass) - Second Street to Linda Mar Boulevard. / Construct bypass tunnel with approaches.	$750	$750	12	Jun-05
3	CTCO	04	SON	101	0770B	North of Marin-Sonoma Narrows. / Construct auxiliary lane through Petaluma on Southbound Route 101 from Route 116 to East Washington.	$2,000	$3,200	12	Jun-05
4	CTCO	04	SCI	87	2204F	(Route 87 Guadalupe Corridor) San Jose - Julian Street to Route 101. / Monitor riparian habitat	$1,000		12	Jul-05
5	CTCO	06	KER	178	3731	In the city of Bakersfield - 1.2 km west to 1.2 km east of Fairfax Road. / Widen 2-lane highway to 4-lanes and construct interchange at Fairfax Road.	$15,000		12	Jul-05
6	CTCO	06	FRE	180	0090F	In the city of Fresno. / Construct 6-lane freeway from Clovis Ave. to Fowler Ave.; 4-lane freeway from Fowler Ave to Temperance Ave.	$36,781		12	Jun-05
7	LCO	07	LA	1	3126	In the city of Redondo Beach from the Intersection of PCH/Herondo to PCH/Cataline Intersection. / Construct street improvements.	$1,047		12	Jun-05
8	CTCO	07	VEN	118	2972	In the city of Simi Valley- east of Kuehner Dr. to west of Topanga Canyon Blvd.. / Construct the Eastbound off-ramp and the Westbound on-ramp at Rocky Peak Rd. Overcrossing.	$2,050		12	Jun-05
9	LCO	08	SBD	10	0154D	In the city of San Bernardino, west of Tippecanoe Ave. to east of Tippecanoe Ave.. / Reconstruct interchange, construct auxiliary lanes, and improve local street.		$2,500	12	Jun-05
10	LCO	08	SBD	15	0173O	In the city of Barstow on Route 15 at Old Highway 58. / Construct a new interchange, overcrossing, and connectors.	$2,660		12	Jun-05

Time Extension Request for FY 2003-2004 Capital Outlay Projects

Item #	Element*	District	County	Route	PPNO	Project Location / Description	Fund Source ($1,000) RIP**	Fund Source ($1,000) IIP**	Departments Request Months Extended	Departments Request Until end of (month,yr)
11	CTCO	08	SBD	215	0247D	In the city of San Bernardino from Route 10 to Route 30 Interchange. / Add 2 high occupancy vehicle lanes and operational improvements (TCR #57).	$19,781		12	Jun-05
12	CTCO	08	SBD	215	0247K	In the city of San Bernardino from 9th Street to 16th Street. / Add 2 HOV lanes and operational improvements - Segment 2.	$33,219		12	Jun-05
13	CTCO	11	SD	905	0374K	Near San Diego - Route 805 to Otay Mesa border station / Construct 6-lane freeway (Stages 2-4) (NAFTA).	$20,576	$70,790	12	Jun-05
14	CTCO	11	SD	805	0625	In the city of San Diego - various locations form 0.5 km North of 8th St. UC to 0.2 km South of Chestnut Ave. UC. / Install Changeable Message Signs.	$960		12	Jun-05
15	CTCO	11	SD	5	0800	In the city of San Diego - various locations. / Install new or upgrade exisitng traffic monitoring stations and maintenance pull-outs.	$5,600		12	Jun-05
16	CTCO	11	SD	805	0932	In the cities of Chula Vista and San Diego - various locations / Install Ramp Meters.	$7,900		12	Jun-05
17	LCO	12	ORA	5	2671A	In the city of Mission Viejo, Route 5 Southbound off-ramp at Oso Parkway. / Widen southbound Off ramp to 2 lanes, and add a exit/storage lane.	$1,814		12	Jun-05
18	LCO	12	ORA	5	2796	In the city of Irvine at the junction of Route 5 and Culver Dr.. / Widen southbound Route 5 off-ramp from 1 to 2 lanes.	$126		12	Jun-05
						Total RIP	$151,414			
						Total IIP		$77,240		
						Total RIP + IIP		$228,654		

* Element:
CTCO- Caltrans Capital Outlay
LCO - Local Capital Outlay

** Fund source:
RIP- denotes Regional Improvemenmt Program funds
IIP - denotes Interregional Improvement Program funds