

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 2.9
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS -
RESOLUTION FP-07-85**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-07-85, originally approved on June 25, 2008, for seven State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects off the State Highway System totaling \$3,336,000.

ISSUE:

The attached vote list describes seven locally-administered STIP projects off the State Highway System totaling \$3,336,000, plus \$2,244,000 from other sources. A technical correction is needed for Project #2 – City of Biggs’ Pedestrian and Bikeway Enhancements project (PPNO 3124F) to modify the funding type from federal/state split to 100 percent state. There is no change to the amount allocated for the projects.

The required changes are reflected in strikethrough and bold on the attached documents.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008
Technically corrected July 8-9, 2009

Reference No.: 2.5c.(7)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-07-85**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the resolution below allocating \$3,336,000 for seven State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects off the State Highway System. These projects are either fully programmed in Fiscal Year (FY) 2008-09 or has partial programming in multiple years.

ISSUE:

The attached vote list describes seven locally-administered STIP projects off the State Highway System totaling \$3,336,000, plus \$2,244,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time. The opportunity to advance the allocations for these projects is created through current year program adjustments and contract award savings from the overall STIP capacity.

FINANCIAL RESOLUTION:

Resolved, that ~~\$3,161,770~~ **\$2,879,360** be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and ~~\$174,230~~ **\$456,640** from Non-Budget Act Item 2660-601-3008 for seven locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Technically corrected July 8-9, 2009
(Project 2)

Project #	Allocation Amount	EA Dist-PPNO	Allocation Amount
Recipient RTPA/CTC	Location	Program/Year	State and/or Federal
County	Project Description	PA&ED	Budget Year
Dist-Co-Rte	Project Support Expenditures	PS&E	Item #
Postmile		R/W	Total Amount
		CONST	
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)			
			Resolution FP-07-85
5	\$500,000	402664	
Orange County	17 th Street Sidewalks Improvements. In Santa Ana, on 17 th Street from Esplanade Avenue to Gimbert Lane. Construct sidewalk improvements.	12-2134T	2007-08
OCTA		RIP TE / 08-09	101-0890
12-Orange		\$0	\$500,000
Senate: 33	(Allocation from TE Reserve PPNO 2134.)	\$0	
Assembly: 71		\$0	
	<u>Outcome/Output:</u> This project will improve pedestrian safety by providing approximately 0.5 miles of sidewalk.	\$500,000	
	(Contributions from other sources: \$794,000.)		
6	\$181,000	402654	
Orange County	Buena Vista Street, Magnolia Avenue, and Orange-Olive Road Sidewalk Improvements. In the area of Olive in Orange County, on Buena Vista Street, Magnolia Avenue, and Orange-Olive Road. Construct sidewalk improvements.	12-2134U	2007-08
OCTA		RIP TE / 08-09	101-0890
12-Orange		\$0	\$181,000
Senate: 33	(Allocation from TE Reserve PPNO 2134.)	\$0	
Assembly: 72		\$0	
	<u>Outcome/Output:</u> This project will improve pedestrian safety by providing approximately 0.3 miles of sidewalk.	\$181,000	
	(Contributions from other sources: \$208,000.)		
7	\$911,100	402734	
City of Laguna Beach	South Coast Highway Streetscape Improvements. In South Laguna on South Coast Highway (Route 1) from 5 th Avenue to West Street. Streetscape improvements.	12-2134V	2007-08
OCTA		RIP TE / 08-09	101-0890
12-Orange		\$0	\$911,000
Senate: 48	(Allocation from TE Reserve PPNO 2134.)	\$0	
Assembly: 70		\$0	
	<u>Outcome/Output:</u> This project will provide aesthetically pleasing 0.4 miles of beautification, enhancements, and pedestrian facilities as part of the South Laguna Gateway. Improvements include landscaping, lighting, median, retaining wall, and sidewalks, bicycle racks, bus shelter and benches, and drinking fountains.	\$911,000	
	(Contributions from other sources: \$765,000.)		