

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 2.1a.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 08S-047**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve State Transportation Improvement Program Amendment 08S-047. This item was noticed at the Commission's June 10-11, 2009 meeting.

ISSUE:

The Department and the Transportation Authority of Marin (TAM) propose to amend the 2008 State Transportation Improvement Program to reprogram \$2,200,000 Regional Improvement Program (RIP) shares for the Route 101 HOV Lane Gap Closure project (PPNO 0342L) from Fiscal Year (FY) 2009-10 to FY 2010-11.

BACKGROUND:

The overall scope of the Route 101 HOV Lane Gap Closure project is being delivered in four main construction contracts. Segment 4 is now under construction. This project is currently programmed for \$2,200,000 RIP in FY 2009-10 and \$3,000,000 RIP in FY 2010-2011, for follow-up landscape work. The original plan was to phase in landscape work in multiple contracts as the construction for each segment was completed.

The construction of Segment 4 is behind schedule. In order to properly sequence the landscaping work after the completion of all construction work, the Department and TAM are requesting to reprogram the \$2,200,000 for follow-up landscape work from FY 2009-10 to FY 2010-11.

The Metropolitan Transportation Commission concurs with these changes.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for the Route 101 HOV Lane Gap Closure project (PPNO 0342L) to reflect the changes described above and illustrated in the following table.

REVISES:

Route 101 HOV Lane Gap Closure (PPNO 0342L)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Grand Fathered RIP													
Existing	26,035	26,035							18,392	2,248			5,395
Change	0							0	0				0
Proposed	26,035	26,035							18,392	2,248			5,395
RIP													
Existing	30,350	23,150	2,000	2,200	3,000			8,576	21,774				
Change	0	0	0	(2,200)	2,200			0	0				
Proposed	30,350	23,150	2,000	0	5,200			8,576	21,774				
IIP													
Existing	8,200	8,200							7,000	1,200			
Change	0	0							0	0			
Proposed	8,200	8,200							7,000	1,200			
TCRP													
Existing	12,249	12,249							10,125				2,124
Change	0	0							0				0
Proposed	12,249	12,249							10,125				2,124
Demo													
Existing	5,250	5,250						5,250					
Change	0	0						0					
Proposed	5,250	5,250						5,250					
CMAQ													
Existing	51,176	51,176						29,876	21,300				
Change	0	0						0	0				
Proposed	51,176	51,176						29,876	21,300				
Local Funds													
Existing	10,050	10,050							10,050				
Change	0	0							0				
Proposed	10,050	10,050							10,050				
Other Federal													
Existing	2,100		2,100						2,100				
Change	0		0						0				
Proposed	2,100		2,100						2,100				
Total													
Existing	145,410	136,110	4,100	2,200	3,000			43,702	90,741	3,448			7,519
Change	0	0	0	(2,200)	2,200			0	0	0			0
Proposed	145,410	136,110	4,100	0	5,200			43,702	90,741	3,448			7,519

RIP = Regional Improvement Program

R/W = Right of Way Capital

CON = Construction Capital

PA&ED = Project Approval & Environmental Document

IIP = Interregional Improvement Program

PS&E = Plans, Specifications & Estimates

R/W Supp = Right of Way Support

CON Supp = Construction Support