

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 2.5g.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED CMIA/SLPP PROJECT
ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-0910-
RESOLUTION SLPIB-A-0910-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$87,214,000 for one State-administered project on Route 50 in Sacramento County programmed in the Corridor Mobility Improvement Account (CMIA) and the State-Local Partnership Program (SLPP).

The Department further recommends that the allocation of SLPP funds be contingent upon approval of a Budget Revision by the Department of Finance.

ISSUE:

The attached vote describes one State-administered CMIA/SLPP project for \$87,214,000, plus \$53,102,000 from local sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$80,000,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6055, and \$7,214,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-304-6060, for one multi-programmed Proposition 1B project described on the attached vote box.

Be it Further Resolved, that the allocation of State and Local Partnership Program funds is contingent upon approval of a Budget Revision by the Department of Finance.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

