

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 2.5b.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-09-01**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$97,325,000 for six projects programmed in the 2008 State Highway Operation and Protection Program (SHOPP) and \$3,747,000 for three additional projects amended into the SHOPP by department action.

## **ISSUE:**

The attached vote list describes nine SHOPP projects totaling \$101,072,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$101,072,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042 and 2660-302-0890 for the nine SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b. SHOPP Projects</b>				
<b>Resolution FP-09-01</b>				
1 \$1,280,000 Humboldt 01N-Hum-96 23.0/23.8	Near Weitchpec, from 0.1 mile west of Route 169 west to 0.4 mile east of Weitchpec Road. <u>Outcome/Outputs:</u> Stabilize roadway prism with drainage gallery; remove unsuitable fill; strengthen subsurface soil; reconstruct structural section, install drainage gallery; install metal beam guardrail at 2 locations damaged by heavy rainfall.	472401 01-2205 SHOPP/09-10 \$1,590,000	2008-09 302-0042 SHA 302-0890 FTF	\$147,000 \$1,133,000
2 \$330,000 Humboldt 01N-Hum-169 26.4/26.6	Near Hoopa, from 7.2 to 7.4 miles west of Route 96. <u>Outcome/Outputs:</u> Repair and stabilize slide, construct rock slope protection buttress, install drainage system and reconstruct and realign roadway damaged by heavy rainfall.	478201 01-2226 SHOPP/09-10 \$1,112,000	2008-09 302-0042 SHA 302-0890 FTF	\$38,000 \$292,000
3 \$2,525,000 Mendocino 01N-Men-101 R34.5/743.8	Near Willits, from 1.9 miles north of West Road to 0.2 mile south of Haehl Overhead Bridge. <u>Outcome/Outputs:</u> Remove slide materials, reconstruct and stabilize slope, excavate failed asphalt concrete and subgrade, rebuild structure section, rehabilitate drainage system, repave roadway, place rock slope protection and rebuild metal beam guardrail at two locations damaged by heavy rainfall.	477801 01-4470 SHOPP/09-10 \$3,138,000	2008-09 302-0042 SHA 302-0890 FTF	\$289,000 \$2,236,000
4 \$91,614,000 San Francisco 04N-SF-101 8.0/9.8	In San Francisco on Doyle Drive near the Golden Gate Bridge. <u>Outcome/Outputs:</u> Reconstruct 2.2 lane miles of the southbound portion of Park Presidio interchange and replace Ruckman structure with 4 lanes, 400 feet long to improve the seismic, structural and traffic safety of Doyle Drive.  (Contributions from local sources: \$28,000,000.)	163731 04-0619F SHOPP/10-11 \$92,600,000	2008-09 302-0890 FTF	\$91,614,000
5 \$1,376,000 Ventura 07S-Ven-150 22.7/22.8	Near Santa Paula on Ojai Santa Paula Road. <u>Outcome/Outputs:</u> Repair slope and rebuild roadbed at one location damaged by heavy rainfall.	1X6601 07-4044 SHOPP/08-09 \$3,000,000	2008-09 302-0042 SHA 302-0890 FTF	\$158,000 \$1,218,000
6 \$200,000 Orange 12S-Ora-405 1.7/20.6	In Irvine, Costa Mesa, Fountain Valley and Huntington Beach, at various locations. <u>Outcome/Outputs:</u> Construct 3.640 linear feet of concrete barrier, remove curb islands and metal beam guardrail to reduce collisions and accident severity.  (Other contributions: \$4,111,000 Office of Traffic Safety.)	0C5401 12-3934C SHOPP/09-10 \$4,312,000	2008-09 302-0042 SHA	\$200,000
<b>2.5b. Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-09-01</b>				
7 \$244,000 Lake 01N-Lak-20 R43.9/R44.4	Near the Colusa County Line, from 0.3 mile to 0.8 mile east of Walker Ridge Road. <u>Outcome/Outputs:</u> Place 1.0 mile of open-graded asphalt concrete to reduce vehicle collisions in wet pavement conditions.	495301 01-3077 SHOPP/09-10 \$500,000	2008-09 302-0042 SHA	\$244,000
8 \$3,097,000 Orange 12S-Ora-55 16.0/16.8	In the city of Orange, from south of Meats Avenue to the Lincoln/Santiago off ramp. <u>Outcome/Outputs:</u> Improve superlevation, upgrade drainage systems and overlay to reduce wet accidents and improve safety.	0H950 12-3564A SHOPP/09-10 \$3,148,000	2008-09 302-0042 SHA 302-0890 FTF	\$310,000 \$2,787,000
9 \$406,000 Orange 12S-Ora-605 R1.5/R2.4	In Los Alamitos at Katella Avenue/Willow Street. <u>Outcome/Outputs:</u> Construct curb ramps and sidewalks at 12 locations to comply with ADA standards.	0J4801 12-5247 SHOPP/09-10 \$406,000	2008-09 302-0042 SHA	\$406,000