

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 11-12, 2010

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-10-04**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$70,000 for one locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement project off the State Highway System.

The Department also recommends the Commission approve this allocation contingent upon passage of the 2010 Budget Act.

ISSUE:

The attached vote list describes one locally-administered STIP TE project off the State Highway System totaling \$70,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$70,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0890, for the one locally-administered STIP TE project described on the attached vote list, contingent upon passage of the 2010 Budget Act and approval of a budget revision by the Department of Finance.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-04
1 \$70,000 City of Rohnert Park MTC 04-Sonoma	<p>Copeland Creek Bike Path Reconstruction. In Rohnert Park between Commerce Boulevard and the eastern city limits at Sonoma State University. Reconstruct deteriorated sections of Copeland Creek Bike Path.</p> <p><u>Outcome/Output:</u> The reconstruction of the bike paths on Copeland Creek will restore utility and safety to the Copeland Creek Bike Path and provide a non-motorized Class I facility as an alternative to the east-west arterials of Rohnert Park Expressway, Southwest Boulevard and East Cotati Avenue.</p> <p align="center">CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>	074774 04-5156J RIP TE / 10-11 PA&ED \$70,000	2010-11 101-0890 FTF	\$70,000