

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(7h)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCRHRONIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1112-008, AMENDING RESOLUTION TLS1B-A-1011-001**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TLS1B-A-1011-001 to de-allocate \$2,681,595 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds from the Alameda CMA-San Pablo Corridor in Alameda County, thereby reducing the original TLSP allocation of \$52,711,600 to \$50,030,005 to reflect contract award savings.

BACKGROUND:

At its January 19, 2011 meeting, the Commission approved Resolution TLS1B-A-1011-001 allocating \$52,711,600 TLSP funding for six projects in various counties. The project was awarded and there is a TLSP savings of 2,681,595. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that \$52,711,600 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds originally allocated under Resolution TLS1B-A-1011-001 for six projects in various counties, is hereby amended by \$2,681,595, reducing the TSLP amount to \$50,030,005, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7h)					Financial Allocation Amendment - Delivered List Allocations: Proposition 1B -			Resolution TLS1B-AA-1112-008
					Traffic Light Synchronization Program (TLSP) Projects			Amending Resolution TLS1B-A-1011-001
1	\$21,400,000							
	\$18,718,405	In Alameda and Contra Costa Counties. <u>Outcome/Output:</u>			04-925692L	2010-11		
		Install signal interconnects on crossing arterials, emergency			\$17,679,000	104-6064		\$21,400,000
		vehicle preemption Transit Signal Priority system on crossing			CONST	TLSP		\$18,718,405
		arterial intersections, trailblazers for incident management,						
Alameda County		closed circuit television pan-tilt-zoom cameras at various						
Congestion		locations, system wide detections system, additional left-turn						
Management Agency		movement at Powell Street and I-80 westbound on-ramp,						
<u>MTC</u>		incident management at various locations, pedestrian push						
04-Alameda		buttons at various locations, various traffic improvements						
		(including pedestrian signals, left turn signals, transit						
		information signs, speed feedback signs), LCD television and						
		kiosk						
		Total Construction Cost: \$21,679,000.						
		<u>Amend Resolution TLS1B-A-1011-001 to de-allocate</u>						
		<u>\$2,681,595 to reflect award savings.</u>						