

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.6f.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED HIGH-SPEED PASSENGER
TRAIN BOND PROJECTS
RESOLUTION HST1A-A-1112-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$11,010,000 for one State administered Proposition 1A San Onofre to San Diego Positive Train Control High-Speed Passenger Train Bond Fund (HSPTBF) Intercity project.

ISSUE:

The attached vote list describes one State administered HSPTBF Intercity project for \$11,010,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$11,010,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6043 for the Proposition 1A High-Speed Passenger Train Bond Fund Intercity project described in the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(1) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity			Resolution HST1A-A-1112-03	
1 \$11,010,000 Department of Transportation <u>Caltrans</u> 75-Various	San Onofre to San Diego Positive Train Control. Installation of Positive Train Control (PTC) on the San Luis Obispo-Los Angeles-San Diego rail corridor from San Onofre to downtown San Diego. (CEQA – CE, 15301) (NEPA – Exempt; 23 CFR 771.117(c)(8)) <u>Outcome/Output:</u> Project will improve safety along the line and permit speeds up to 90mph. Positive Train Control also provides the potential for increased frequencies and on-time performance on the interconnected intercity and commuter rail system in the southern California basin.	HSR/11-12 CONST \$11,010,000 0000020653 S R004HA	2011-12 304-6043 HSPTBF 30.20.100.000	\$11,010,000