

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(7a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCRHRONIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1112-001, AMENDING RESOLUTION TLS1B-A-0809-001**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TLS1B-A-0809-001 to de-allocate \$175,726 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds from four projects in various Counties, thereby reducing the original TLSP allocation of ~~\$3,506,000~~ **\$1,412,000** to ~~\$3,330,273~~ **\$1,236,274** to reflect contract award savings.

BACKGROUND:

At its August 27, 2008 meeting, the Commission approved Resolution TLS1B-A-0809-001 allocating \$3,506,000 TLSP funding for nine projects in various counties. The projects were awarded and there is a TLSP savings of \$175,726 **on four of the nine projects**. The necessary changes are reflected in strikethrough and bold on the attached ~~revised~~ vote list.

RESOLUTION:

Be it Resolved, that ~~\$3,506,000~~ **\$1,412,000** in Proposition 1B Traffic Light Synchronization Program (TLSP) funds originally allocated under Resolution TLS1B-A-0809-001 for ~~nine~~ **four** projects in various counties, is hereby amended by \$175,726, reducing the TSLP amount to ~~\$3,330,274~~ **\$1,236,274**, in accordance with the attached ~~revised~~ vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program				Resolution TLS1B-AA-1112-001 Amending Resolution TLS1B-A-0809-001			
1	\$266,000 \$265,024	City of San Marcos 11-San Diego SANDAG	In San Marcos, on Rancho Santa Fe Road, from Linda Vista Drive to Mission Road through SR 78. <u>Outcome/Output:</u> Enable ITS surveillance and traffic coordination through the installation of fiber optic interconnection and CCTV surveillance cameras along Rancho Santa Fe Road.	11-212924	2008-09 104-6064 TLSP	\$266,000 \$265,024 CONST	\$266,000 \$265,024
	Total Construction Cost: \$336,000 <u>Amend Resolution TLS1B-A-0809-001 to de-allocate \$976 to reflect award savings.</u>						
2	\$267,000 \$183,182	City of Vista 11-San Diego SANDAG	In Vista, on South Melrose Drive, from Sunset Drive to the southern city limits. <u>Outcome/Output:</u> Install 2.74 miles of fiber optic cable and synchronize eight signalized intersections along South Melrose Drive.	11-212934	2008-09 104-6064 TLSP	\$267,000 \$183,182 CONST	\$267,000 \$183,182
	Total Construction Cost: \$321,000 <u>Amend Resolution TLS1B-A-0809-001 to de-allocate \$83,818 to reflect award savings.</u>						
3	\$161,000 \$155,574	City of Vista 11-San Diego SANDAG	In Vista, on North Santa Fe Avenue, between Vista Village Drive and Osborne Street. <u>Outcome/Output:</u> Install 3.55 miles of fiber optic cable and synchronize 11 signalized intersections along North Santa Fe Drive.	11-212944	2008-09 104-6064 TLSP	\$161,000 \$155,574 CONST	\$161,000 \$155,574
	Total Construction Cost: \$201,000 <u>Amend Resolution TLS1B-A-0809-001 to de-allocate \$5,426 to reflect award savings.</u>						
4	\$718,000 \$632,494	San Diego County 11-San Diego SANDAG	In Bonita, on Bonita Road, from Central Avenue to Bonita Christian Center Drive and from Sweetwater Road to San Miguel Road, on Briarwood Road from SR 54 ramps to Sweetwater Road, on Central Avenue from Sweetwater Road to Bonita Road, and on Sweetwater Road, from Bonita Road to Central Avenue and from Valley Road to Willow Road. <u>Outcome/Output:</u> Implement coordination timing between fourteen signals along the subject 2.75 mile combined lengths of roadways.	11-212904	2008-09 104-6064 TLSP	\$718,000 \$632,494 CONST	\$718,000 \$632,494
	Total Construction Cost: \$1,473,000 <u>Amend Resolution TLS1B-A-0809-001 to de-allocate \$85,506 to reflect award savings.</u>						