

Memorandum

TAB 20

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 3.5
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STATUS UPDATE ON CORRIDOR MOBILITY IMPROVEMENT (CMIA) PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is providing an update on the Corridor Mobility Improvement Account (CMIA) projects remaining to be delivered and not yet allocated by the California Transportation Commission (Commission). The Department has performed an assessment on each project, and identified critical issues and then assigned a risk level.

As of January 2012, there are 31 CMIA projects totaling approximately \$1.0 billion of bond funds that have yet to be allocated by the Commission. Of the 31 projects yet to be allocated, 15 of those are considered to have a medium low to high risk for delivery. Project sponsors for two of these projects have determined that they cannot meet the required timelines and requested that their projects be deleted from the program. A risk assessment summary for each project is attached.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 passed by the voters in November 2006 included \$4.5 billion for the Corridor Mobility Improvement Account. The Commission adopted guidance stating the CMIA projects shall be awarded not later than December 31, 2012. The attached is a status update for the remaining \$1.0 billion worth of projects yet to be allocated.

#	Risk	Co	Rte	Project	CTC Meeting
1	Low	SAC		White Rock Rd Widening	12-Feb
2	Low	ALA	80	I-80 ICM Adaptive Ramp Metering	12-Mar
3	Low	ALA	80	I-80 ICM Specialty Materials Procurement	12-Mar
4	Low	ALA	580	I-580 Westbound HOV Lane (Segment 1)	12-Apr
5	Low	ALA	80	I-80 ICM Active Traffic Management	12-Apr
6	Low	ALA	880	SB HOV Lane Extension (South Segment)	12-Apr
7	Medium Low	ALA	580	I-580 Westbound HOV Lane (Segment 2)	12-Mar
8	Medium High	ALA	580	Eastbound I-580 HOV Lane-Segment #3	12-May
9	Medium High	ALA	880	SB HOV Lane Extension (North Segment)	12-May
10	Low	CC	4	SR-4 E Widening (Segment #3A)	12-Jan
11	Low	CC	4	SR 4 Bypass: Freeway Conversion	12-Jan
12	Medium Low	MRN	101	Route 101 MSN - Southernly Interchange	12-Apr
13	High	SCL	880	I-880/Stevens Creek IC Improvements	12-Apr
14	High	SCL	101	US 101/Capitol Expressway-Yerba Buena IC	12-May
15	High	SOL	80	I-80/680/12 Connectors (Sponsor requests deletion)	N/A
16	Medium Low	SON	101	North B - Sonoma Hwy 101 Airport IC	12-Apr
17	Medium Low	SON	101	Rte 101 MSN-Petaluma Blvd S IC/Petaluma River Bridge	12-Apr
18	Low	ALA	92	ALA-92 Freeway Performance Initiative	12-Apr
19	Low	SCL	85	SCL-85 Freeway Performance Initiative	12-Apr
20	Low	ALA	580	ALA-580 Freeway Performance Initiative	12-May
21	Low	SCL	680	SCL-680 Freeway Performance Initiative	12-May
22	Low	SOL	80	SOL-80 Freeway Performance Initiative	12-May
23	Low	SLO	46	Route 46 Corridor Imp (Whitley 2A)	12-Mar
24	Medium Low	LA	5	I-5 South Carpool Lane - (Segment 3)	12-Apr
25	Medium High	LA	5	I-5 HOV/Empire Ave & Burbank Blvd	12-May
26	Medium High	LA	5	I-5 South Carpool Lane - (Segment 4)	12-Apr
27	High	LA	10	Rte 10 HOV (Sponsor requests deletion)	N/A
28	Medium High	SBD	215	I-215 HOV Bi County Gap Closure Project	12-Apr
29	Low	SD	805	I-805 HOV/Managed Lanes- (SR54 to 94)	12-Jan
30	Low	SD	805	I-805 HOV/Managed Lanes- (Palomar to SR54)	12-Jan
31	Medium High	ORA	74	Reconstruct I-5 / Rte 74 Interchange	12-Jun

Definition of risk

Low - Projects within this category contain no known issues that will affect delivery.

Medium Low - Projects within this category have minor challenges that are being actively managed to stay on approved schedules.

Medium High - Projects within this category have numerous challenges. Projects are being aggressively managed to stay on the approved schedule.

High - Without change, these projects cannot be delivered and funded consistent with the program requirements.

CMIA Program Assessment

The Department has performed a project by project review to assess projects and identify critical items that remain to deliver each project and the level of risk associated with the remaining risk. The items have been listed here for commission information and identified as either as right of way, environmental permitting, or design related risk. Risk is a judgment call at a point in time based on known issues. Issues have the ability to be resolved quickly or to turn into lengthy negotiations. Project risks change over time.

District 3:

SACRAMENTO COUNTY

White Rock Road

Allocation Feb.	Delivery Agency Sac Cty	Con Bond \$	\$19,100	Total Con \$	\$19,100
RW Risks		Design Risks		Permit Risks	
Target	Target	Target	Target	Target	Target
Apv End RW Date 12/1/10 RWC#1	Completed	Apv End Design Date 12/1/10	2/1/12	ACOE	2/ /12
				RWQCB	2/ /12
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: It is anticipated that permits will be in hand shortly and that project will be ready for allocation.					

District 4

Ala-I-80 ICM Adaptive Ramp Metering

Allocation March	Delivery Agency Ala CTC	Con Bond \$	\$9,426	Total Con \$	\$9,426
RW Risks		Design Risks		Permit Risks	
Target	Target	Target	Target	Target	Target
Apv End RW Date 8/1/11 RWC#2	Completed	Apv End Design Date 11/1/11	2/23/12	None	
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Completing contract plans and MOU with local agencies concerning operations target 3/15/12.					

I-80 ICM Specialty Materials Procurement

Allocation March	Delivery Agency Ala CTC	Con Bond \$	\$5,363	Total Con \$	\$5,363
RW Risks		Design Risks		Permit Risks	
Target	Target	Target	Target	Target	Target
Apv End RW Date RWC - NA	NA	Apv End Design Date 6/1/12	3/1/12	None	
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Completing contract plans and MOU with local agencies concerning operations target 3/15/12.					

Ala 580 WB Segment 1

Allocation April	Delivery Agency Ala CTC	Con Bond \$	\$42,821	Total Con \$	\$57,756
RW Risks		Design Risks		Permit Risks	
Target	Target	Target	Target	Target	Target
Apv End RW Date 3/1/11 RWC#3W	2/21/12	Apv End Design Date 3/1/11	3/23/12	None	
5 parcels, 4 TCE's, all offers made in October. 2 parcels acquired, one dropped and 2 private parcels remaining		Longitudinal utility exception.			
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Completion of plans and securing right of way. Amendment targeted for January 2012 to update scope, costs, and funding. Local RON hearing 1/31/12					

I-80 ICM Active Traffic Management

Allocation April Delivery Agency Ala CTC Con Bond \$ \$25,294 Total Con \$ \$25,294

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 8/2/11 RWC#2	Completed	Apv End Design Date 11/1/11	3/30/12	None	
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Completing contract plans and MOU with local agencies concerning operations target 3/15/12.					

Ala I-880 SB HOV Lanes South (Davis to Marina)

Allocation April Delivery Agency Ala CTC Con Bond \$ \$51,700 Total Con \$ \$52,500

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 9/1/11 RWC#2	3/19/12	Apv End Design Date 9/1/11	3/30/12	None	
1 parcel, finalizing contract.					
2 utility agreements.					
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Right of way nearly complete. Risk appears to be low.					

Ala 580 WB Segment 2

Allocation March Delivery Agency Ala CTC Con Bond \$ \$45,614 Total Con \$ \$48,100

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 3/1/11 RWC#3W	2/21/12	Apv End Design Date 3/1/11	2/21/12	None	
7 parcels 4 TCE's All offers made in October					
Overall Risk: <input checked="" type="checkbox"/> Medium Low Critical Items: Completion of plans and securing necessary right of way.					

Ala 580 EB Segment 3

Allocation May Delivery Agency Ala CTC Con Bond \$ \$19,028 Total Con \$ \$19,028

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 6/1/9 RWC#3W	3/30/12	Apv End Design Date 3/1/10	4/30/12	ACOE	4/15/12
13 parcels, 7 offers to be made in Dec, remaining 6 by 1/6/12				RWQCB	4/15/12
7 TCE's				F&G	4/15/12
Overall Risk: <input checked="" type="checkbox"/> Medium High Critical Items: Risk related to obtaining permits. Review times will be shortened, permits going in this week.					

Ala I-880 SB HOV (North) Hegenberger to Davis

Allocation May Delivery Agency Ala CTC Con Bond \$ \$32,000 Total Con \$ \$32,000

RW Risks	Target	Design Risks	Target	Permit Risks	Target
Apv End RW Date 9/1/11 RWC#3W	4/15/12	Apv End Design Date 9/1/11	4/30/12	None	
51 TCE's, 37 offers made, 14 remaining by 1/13/12		UPRR C&M Agreement			
No RON's anticipated.		Longitudinal encroachment exception			
Overall Risk: <input checked="" type="checkbox"/> Medium High Critical Items: Project risk is due to need to complete contract plans on a compressed schedule. And additional right of way and design issues as noted above.					

CONTRA COSTA COUNTY TRANSPORTATION AUTHORITY

CC-SR4 Widening Somersville to SR 160 Segment #3A

Allocation Jan. Delivery Agency CCTA Con Bond \$ 42,581 Total Con \$ 67,813

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 6/1/11		Completed	Apv End Design Date 9/1/11		1/20/2012	None		
RWC#2								
2 utility relocations.								
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Plans are being finalized. It is anticipated that the project will be ready to be allocate at the January 2012 meeting.								

CC-4 SR4 Bypass Freeway Conversion

Allocation Jan. Delivery Agency CCTA Con Bond \$ 33,000 Total Con \$ 33,000

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 8/5/11		Completed	Apv End Design Date 8/5/11		Completed	None		
			Cooperative Agreement		Completed			
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Ready for allocation at January meeting.								

TRANSPORTATION AGENCY OF MARIN

Sonoma Narrows Southernly Interchange

Allocation April Delivery Agency TAM Con Bond \$ 18,550 Total Con \$ 29,664

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 3/1/12		3/30/12	Apv End Design Date 3/1/12		3/30/12	RWQCB		2/ /12
RWC#3W			Freeway Agreement with Novato			ACOE		2/ /12
5 parcels, 7 utility agreements			Water District Coop Agmt			F&G		2/ /12
Anticipate 1 uncontested RON		March	Conservation easement					
Anticipate 1 contested RON		March						
Overall Risk: <input checked="" type="checkbox"/> Medium Low Critical Items: Despite several items pending, risk is considered low based on March 2012 delivery date. District and TAM are working to address additional funds for R/W capital due to higher cost estimates for acquisition, mitigation and utility relocation. RON delayed to March, access to landfill by private vs. public road access scheduling 2 nd level review.								

SANTA CLARA VALLEY TRANSPORTATION AUTHORITY

I-880 Stevens Creek Blvd IC

Allocation April Delivery Agency VTA Con Bond \$ 26,331 Total Con \$ 34,035

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 4/15/12		4/1/12	Apv End Design Date 4/1/12		4/16/12	San Jose		
RWC#3W			Design scope			SCI County		
3 parcels, 8 TCE's, 3 utility agreements						SCVWD		
Overall Risk: <input checked="" type="checkbox"/> High Critical Items: Design plans include Phase 2 scope which was not in the original baseline that is yet to be funded. If project sponsor does not secure additional funding, the project plans would need to be revised and schedule would slip.								

US 101 / Capitol Expressway / Yerba Buena

Allocation May Delivery Agency VTA Con Bond \$ \$27,000 Total Con \$ \$27,000

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 3/30/12		3/9/12	Apv End Design Date 3/21/12		3/21/12			
RWC#3W								
1 TCE		1/31/12	Design exception					
			Design scope					
Overall Risk: <input checked="" type="checkbox"/> High Critical Items: The design plans and approved scope (adopted CMIA project as proposed) has a \$7.1 million funding shortfall. Additional funding should be in place by February 2012. If additional funding is not secured by the project sponsor ,the project will not be able to go forward to construction which means it is high risk.								

SOLANO COUNTY TRANSPORTATION AUTHORITY

Sol – I-80/680/12 Connectors

Allocation July Delivery Agency STA Con Bond \$ \$19,770 Total Con \$ \$56,400

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 6/13/12		6/13/12	Apv End Design Date 6/13/12		6/13/12	ACOE		5/ /12
6 public/utility parcels			Longitudinal Utility Exception			RWQCB		5/ /12
4 public, 2 commercial easements			Advisory design exception.					
5 utility relocations			Completion of PA&ED					
Overall Risk: <input checked="" type="checkbox"/> High Critical Items: Sponsor has requested deletion from the program.								

SONOMA COUNTY TRANSPORTATION AUTHORITY

North B – Sonoma Hwy 101 Airport IC

Allocation April Delivery Agency SCTA Con Bond \$ \$19,608 Total Con \$ \$30,000

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 9/30/11		3/30/12	Apv End Design Date 9/30/11		3/30/12	F&G		2/29/12
RWC#3W			Freeway Agmt Sonoma County		1/ 31/12	RWQCB		2/24/12
13 parcels, 4 utility agmts						ITP		2/29/12
Son Cty 1 uncontested, 1 contested RON		2/7/12						
Overall Risk: <input checked="" type="checkbox"/> Medium Low Critical Items: Securing right of way and completing plans. A concern is the ITP permit restrictions on work windows for Coho-Salmon may impact construction costs.								

MSN, Petaluma Blvd S IC/Petaluma River Bridge

Allocation April Delivery Agency SCTA Con Bond \$ \$63,540 Total Con \$ \$77,000

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 3/1/12		3/30/12	Apv End Design Date 3/1/12		3/30/12	F&G		2/28 12
RWC#3W			Longitudinal utility exception			RWQCB		2/28 12
17 residential, 5 commercial properties			8 utility agreements			Coast Guard		2/ 8/12
SonCty 3 uncontested, 7 contested RON's								
Conservation easement.								
Overall Risk: <input checked="" type="checkbox"/> Medium Low Critical Items: Combined project. Securing right of way on critical path. Risk considered moderate base on number of parcels.								

CALTRANS DISTRICT 4 - Oakland

ALA-92 Freeway Performance Initiative

Allocation April Delivery Agency Caltrans Con Bond \$ \$3,814 Total Con \$ \$3,852

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date	RWC#1	Completed	Apv End Design Date		4/2/12	None	
Relocate 1 utility pole.							
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Completion of plans is on critical path. FPI projects need a SHOPP and FTIP amendment to redistribute funds.							

SCI-85 Freeway Performance Initiative

Allocation April Delivery Agency Caltrans Con Bond \$ \$2,142 Total Con \$ \$8,532

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date	RWC#1	3/1/12	Apv End Design Date	5/1/12	4/3/12		
Relocate 1 utility pole.							
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Completion of plans is on critical path. FPI projects need a SHOPP and FTIP amendment to redistribute funds. Working with MTC to secure funds for potholing.							

Ala 580 Freeway Performance Initiative

Allocation May Delivery Agency Caltrans Con Bond \$ \$3,195 Total Con \$ \$9,000

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date	RWC#1	4/1/12	Apv End Design Date	5/1/12	5/1/12	None	
3 guy wires to be relocated.			Reduced scope				
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Completion of plans is on critical path. FPI projects need a SHOPP and FTIP amendment to redistribute funds. This segment scope is being reduced (SHOPP funded) to eliminate sensitive environmental areas.							

SCI 680 Freeway Performance Initiative

Allocation May Delivery Agency Caltrans Con Bond \$ \$6,689 Total Con \$ \$16,245

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date	RWC#1	4/1/12	Apv End Design Date	5/1/12	5/1/12	None	
1 utility to be protected.							
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Completion of plans is on critical path. FPI projects need a SHOPP and FTIP amendment to redistribute funds.							

Sol 80 Freeway Performance Initiative

Allocation May Delivery Agency Caltrans Con Bond \$ \$19,164 Total Con \$ \$21,000

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date	RWC#1	4/1/12	Apv End Design Date	5/1/12	5/1/12	None	
RWC#1			Longitudinal Utility Exception				
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Completion of plans is on critical path. FPI projects need a SHOPP and FTIP amendment to redistribute funds.							

CALTRANS DISTRICT 5
San Luis Obispo

Rte 46 Whitley Corridor Segment 2A

Allocation March Delivery Agency Caltrans Con Bond \$ \$40,000 Total Con \$ \$40,000

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 11/16/11		1/13/12	Apv End Design Date 4/4/12		3/1/12	F&G		1/15/12
RWC#2						401 Permit		1/15/12
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: It is anticipated that the project may be ready ahead of schedule.								

CALTRANS DISTRICT 7 – Los Angeles

I-5 South Carpool Lane Segment 3

Allocation April Delivery Agency Caltrans Con Bond \$ \$131,736 Total Con \$ \$131,736

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 3/1/12		3/1/12	Apv End Design Date 3/1/12		3/1/12	LACFD		2/ /12
RWC#3W			Design exceptions		Approved			
6residential, 5 commercial properties								
Anticipate 2contested RON's								
Utility agreements								
Overall Risk: <input type="checkbox"/> Medium Low Critical Items: Securing necessary right of way is on critical path. District continues to work diligently to delivery.								

I-5 HOV / Empire Ave. and Burbank Blvd.

Allocation May Delivery Agency Caltrans Con Bond \$ \$93,000 Total Con \$ \$299,820

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 10/1/11		5/18/12	Apv End Design Date 10/1/11		5/18/12	LAFCD		2/ /12
RWC#3W			Burbank concurrence for RR closure		2/29/12			
Iresidential, 6 commercial properties			RW Impact to LACMTA parcels		1/26/12			
4 Rail, 5 Government Parcels.			SCRRA C&M Agreement		3/29/12			
Anticipate 1 contested RON's								
4 utility agreement, utility relocation a risk								
Overall Risk: <input type="checkbox"/> Medium High Critical Items: Risk is considered medium high because of the number of contested RON's.								

I-5 South Carpool Lane Segment 4

Allocation April Delivery Agency Caltrans Con Bond \$ \$151,019 Total Con \$ \$151,019

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 3/1/12		3/9/12	Apv End Design Date 3/1/12		4/18/12	LAFCD		2/ /12
RWC#3W			Design exceptions		Approved			
34 residential, 11 commercial properties, 10 other governmental parcels					2/ 14/11			
Anticipate 3 contested RON's								
Utility agreements								
Overall Risk: <input type="checkbox"/> Medium High Critical Items: Risk is due to number of parcels to secure. Cost estimates are being finalized, and there is an indication of some cost increases proposed to be offset by award cost savings from segment 1.								

Rte 10 HOV Lanes (Puente to Citrus Street)

Delivery Agency Caltrans Con Bond \$ **\$26,100** Total Con \$ **\$153,000**

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 4/1/12 RWC#3W		4/6/12	Apv End Design Date 4/1/12		4/17/12	None		
9 commercial parcels, Anticipate 8 contested RON;s			Design exceptions					
Overall Risk: <input checked="" type="checkbox"/> High Critical Items: This project will be deleted from the program and a request is pending to move funds to Empire/Burbank project.								

CALTRANS DISTRICT 8 – San Bernardino

SBd-I-215 HOV Bi County Gap Closure

Allocation April Con Bond \$ **\$4,237** Total Con \$ **\$134,850**

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 3/1/12 RWC#2		3/21/12	Apv End Design Date 3/1/12		3/21/12	F&G		12/15/11
27 commercial properties, 15 TCE's No RON's anticipated 15 utility agreements			BNSF approval of bridge plans. BNSF, UPRR C&M Agreements Design Exception		2/16/12 2/24/12 2/15/12	ACOE PUC		2/15/12 2/13/12
Overall Risk: <input type="checkbox"/> Medium High Critical Items: The project has a construction increase; additional funds are being added by SanBAG.								

CALTRANS DISTRICT 11

SD I-805 Managed Lanes South (SR54 to SR94)

Allocation Jan. Delivery Agency Caltrans Con Bond \$ **\$35,947** Total Con \$ **\$35,947**

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 1/1/12 RWC#1		Completed	Apv End Design Date 8/30/11		Completed	None		
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Project allocation was deferred to the January 2012 meeting.								

SD I-805 Managed Lanes South (Palomar to SR54)

Allocation Jan. Delivery Agency Caltrans Con Bond \$ **\$62,053** Total Con \$ **\$62,053**

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date 1/1/12 RWC#1		Completed	Apv End Design Date 12/31/11		Completed	None		
Overall Risk: <input checked="" type="checkbox"/> Low Critical Items: Project is ready to receive an allocation at the January 2012 meeting.								

CALTRANS DISTRICT 12 - Irvine

I5 / SR 74 Interchange

Allocation June Delivery Agency Caltrans Con Bond \$ \$15,926 Total Con \$ \$38,814

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date RWC#3W		5/15/12	Apv End Design Date 6/1/12		6/1/12	ACOE		4/1/12
10 commercial properties, including TCE			Design Exception		Completed	RWQCB		4/1/12
Anticipate 4 RONs, 3 contested RON			Freeway Agreement, NPDES Agmt		4/1/12			
11 utility relocation agreements			Hazardous waste cleanup 2 gas stns					
Overall Risk: ● Medium High Critical Items: Risk is because of a number of issues to be cleared with little float in the schedule. RW acquisition of commercial properties is on the critical path.								

Dollars are in \$1,000's.

PINK MEETING HANDOUT