

I-5 Carpool Lane and Freeway Widening Project Orange County Line to I-5/I-605 Interchange & I-5 North Burbank/Empire

Status Report Update

Mike Miles Caltrans District 7 Director

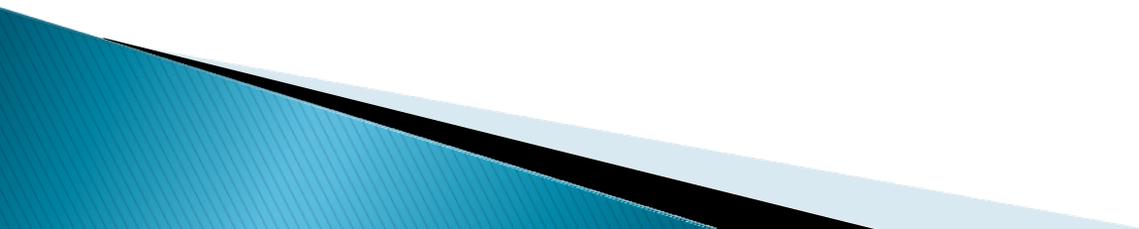
January 25, 2012



I-5 South Schedule Overview

Project Segment	Parcels	Number of RONS anticipated or actual	R/W Certification Date	AWARD	CMIA FUNDING	TOTAL FUNDING
Alondra Segment 1 CMIA	8	3	Certified 3W May 19, 2011	Jan 2012	\$73.3 M	\$109.52 M
Shoemaker Segment 3 CMIA	45	11	Target 3W Certification March 2012	Aug. 2012	\$147 M	\$214.42 M
Imperial Hwy Segment 4 CMIA	186	45	Target 3W Certification March 2012	Aug. 2012	\$167.7 M	\$302.16 M
Valley View Segment 2	59	45	Target 3W Certification Jan. 2013	June 2013	NONE	\$406.2 M
Florence Segment 5	53	25	Target 3W Certification Jan. 2013	June 2013	NONE	\$198.2 M
TOTAL	351	129			\$387 M	\$1.24B

Overall Scope of I-5 South Segments 3 & 4 (CMIA funded)

- ▶ 231 total parcels
 - ▶ 202 Residential Property
 - ▶ 18 Commercial/Industrial
 - ▶ 11 Other
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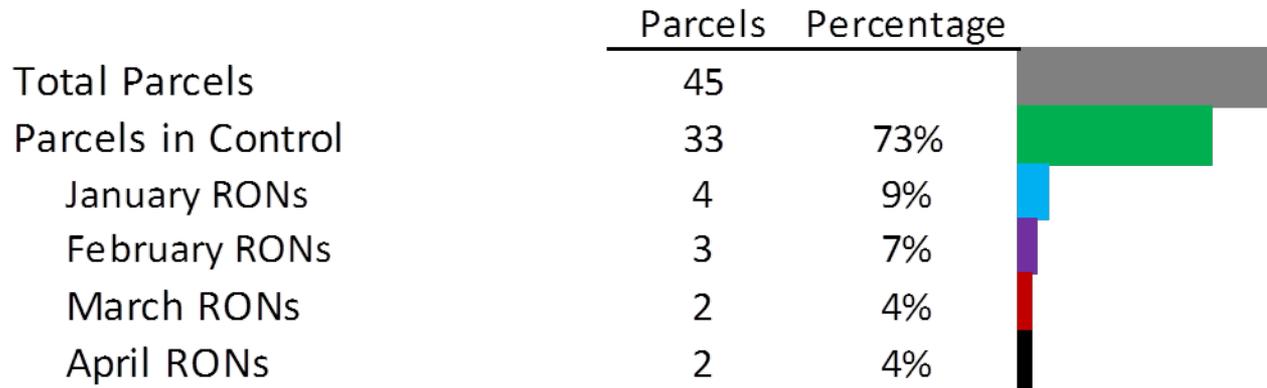
Segment 3 – Shoemaker

Parcels Required	45
Residential	38
Commercial/Industrial	7
Others	0
Completed Residential Appraisals	38
Completed Commercial Appraisals	7
Completed Others Appraisals	0
First Written Offers (Residential)	38
First Written Offers (Commercial)	5
First Written Offers (Others)	0
Residential Parcels in Caltrans' control	33
Commercial Parcels in Caltrans' control	1
Others Parcels in Caltrans' control	0
Parcels to Acquire	11

Segment 4 – Imperial Highway

Parcels Required	186
Residential	164
Commercial/Industrial	11
Others	11
Completed Residential Appraisals	164
Completed Commercial Appraisals	11
Completed Others Appraisals	11
First Written Offers (Residential)	164
First Written Offers (Commercial)	11
First Written Offers (Others)	11
Residential Parcels in Caltrans' control	132
Commercial Parcels in Caltrans' control	0
Others Parcels in Caltrans' control	4
Parcels to Acquire	50

Segment 3 – Schedule for RONs



	January	February	March	April	Total
Residential	4	1			5
Commercial		2	2	2	6
Other					
Total	4	3	2	2	11

Segment 4 – Schedule for RONS



RONS by Parcel Type

	January	February	March	April	Total
Residential	15	13			28
Commercial		3	7	1	11
Other	1	4	2		7
Total	16	20	9	1	46

I-5 South Summary

- Appraisal

100% complete for CMIA funded segments (3 & 4)

➤ 100% residential & 100% commercial & 100% others

- First Written Offers

99% complete for CMIA funded segments (3 & 4)

➤ 100% residential & 89% commercial & 100% others

- Legal Control

74% complete for CMIA funded segments (3 & 4)

➤ 82% residential & 6% commercial & 36% others

- Contaminated Parcels

0% in control for CMIA funded segments (3 & 4)

- On track to meet CMIA commitment

- Back-up Plan B

I-5 North Summary

Project	Parcels	Number of RONS anticipated or actual	R/W Certification Date	AWARD	CMIA /SLPP FUNDING	TOTAL FUNDING
Burbank & Empire	16	1	Target 3W Certification May 2012	Oct-12	\$93 M	\$451 M

- City of Burbank will donate/quit claim 5 commercial properties to the project by March 2012.
- 7 properties will be through permit to enter and construct. The agreement will be among Caltrans, Metro and City of Burbank. The target is March 2012.
- Caltrans will have legal control for two flood control properties by the end of February 2012.

Parcels Required	16
Residential	1
Commercial/Industrial	6
Others	9
Completed Residential Appraisals	1
Completed Commercial Appraisals	1
Completed Others Appraisals	2
First Written Offers (Residential)	1
First Written Offers (Commercial)	1
First Written Offers (Others)	0
Residential Parcels in Caltrans' control	1
Commercial Parcels in Caltrans' control	0
Others Parcels in Caltrans' control	0
Parcels to Acquire	15

RONs by Parcel Type

	January	February	March	April	Total
Residential					0
Commercial			1		1
Other					0
Total	0	0	1	0	1