# I-5 Carpool Lane and Freeway Widening Project Orange County Line to I-5/I-605 Interchange & I-5 North Burbank/Empire

**TAB 22**

*Status Report Update*

*Mike Miles Caltrans District 7 Director*

*February 22, 2012*

Metro

Caltrans

U.S. Department of Transportation
Federal Highway Administration

JPA

# I-5 South Schedule Overview

| Project Segment | Parcels | Number of RONS anticipated or actual | R/W Certification Date | AWARD | CMIA FUNDING | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **Alondra Segment 1 CMIA** | 8 | 3 | **Certified 3W May 19, 2011** | **Jan 2012** | **$73.3 M** | **$109.52 M** |
| **Shoemaker Segment 3 CMIA** | 45 | 10 | **Target 3W Certification March 2012** | **Aug. 2012** | **$147 M** | **$214.42 M** |
| **Imperial Hwy Segment 4 CMIA** | 186 | 43 | **Target 3W Certification March 2012** | **Aug. 2012** | **$167.7 M** | **$302.16 M** |
| **Valley View Segment 2** | 59 | 45 | **Target 3W Certification Jan. 2013** | **June 2013** | **NONE** | **$406.2 M** |
| **Florence Segment 5** | 53 | 25 | **Target 3W Certification Jan. 2013** | **June 2013** | **NONE** | **$198.2 M** |
| **TOTAL** | 351 | 126 | | | **$387 M** | **$1.24B** |

# Overall Scope of I-5 South Segments 3 & 4 (CMIA funded)

- 231 total parcels
- 202 Residential Property
- 18 Commercial/Industrial
- 11 Other

# Segment 3 – Shoemaker

**Parcel Acquisition Status**

| | **Segment 3** |
|---|---|
| **Parcels Required** | **45** |
| Residential | 38 |
| Commercial/Industrial | 7 |
| Others | 0 |
| Completed Residential Appraisals | 38 |
| Completed Commercial Appraisals | 7 |
| Completed Others Appraisals | 0 |
| First Written Offers (Residential) | 38 |
| First Written Offers (Commercial) | 7 |
| First Written Offers (Others) | 0 |
| Residential Parcels in Caltrans' control | 35 |
| Commercial Parcels in Caltrans' control | 1 |
| Others Parcels in Caltrans' control | 0 |
| **Parcels to Acquire** | **9** |

# Segment 4 – Imperial Highway

**Parcel Acquisition Status**

| | **Segment 4** Imperial Hwy. |
|---|---|
| **Parcels Required** | **186** |
| Residential | 164 |
| Commercial/Industrial | 11 |
| Others | 11 |
| Completed Residential Appraisals | 164 |
| Completed Commercial Appraisals | 11 |
| Completed Others Appraisals | 11 |
| First Written Offers (Residential) | 164 |
| First Written Offers (Commercial) | 11 |
| First Written Offers (Others) | 11 |
| Residential Parcels in Caltrans' control | 139 |
| Commercial Parcels in Caltrans' control | 0 |
| Others Parcels in Caltrans' control | 4 |
| **Parcels to Acquire** | **43** |

# Segment 3 – Schedule for RONs

| | Parcels | Percentage |
|---|---|---|
| Total Parcels | 45 | |
| Parcels in Control | 36 | 80% |
| January RONs | 4 | 9% |
| February RONs | 2 | 4% |
| March RONs | 2 | 4% |
| April RONs | 2 | 4% |

RONs by Parcel Type

| | January | February | March | April | Total |
|---|---|---|---|---|---|
| Residential | 4 | | | | 4 |
| Commercial | | 2 | 2 | 2 | 6 |
| Other | | | | | |
| Total | 4 | 2 | 2 | 2 | 10 |

# Segment 4 – Schedule for RONs

RONs by Parcel Type

| | January | February | March | April | Total |
|---|---|---|---|---|---|
| Residential | 16 | 7 | 1 | 1 | 25 |
| Commercial | 1 | 1 | 3 | 6 | 11 |
| Other | | 5 | | 2 | 7 |
| Total | 17 | 13 | 4 | 9 | 43 |

# I-5 South Summary

•Appraisal

100% complete for CMIA funded segments (3 & 4)

- 100% residential & 100% commercial & 100% others

• First Written Offers

100% complete for CMIA funded segments (3 & 4)

- 100% residential & 100% commercial & 100% others

• Legal Control

77% complete for CMIA funded segments (3 & 4)

- 86% residential & 6% commercial & 36% others

• Contaminated Parcels

14% in control for CMIA funded segments (3 & 4)

• On track to meet CMIA commitment

# I-5 North Summary

| Project | Parcels | Number of RONS anticipated or actual | R/W Certification Date | AWARD | CMIA /SLPP FUNDING | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| Burbank & Empire | 16 | 1 | Target 3W Certification May 2012 | Oct-12 | $93 M | $451 M |

- City of Burbank will donate/quit claim 5 commercial properties to the project by March 2012.

- 7 properties will be through permit to enter and construct. The agreement will be among Caltrans, Metro and City of Burbank. The target is March 2012.

- Caltrans will have legal control for two flood control properties by the end of February 2012.

| | |
|---|---|
| **Parcels Required** | **16** |
| Residential | 1 |
| Commercial/Industrial | 6 |
| Others | 9 |
| Completed Residential Appraisals | 1 |
| Completed Commercial Appraisals | 1 |
| Completed Others Appraisals | 2 |
| First Written Offers (Residential) | 1 |
| First Written Offers (Commercial) | 1 |
| First Written Offers (Others) | 0 |
| Residential Parcels in Caltrans' control | 1 |
| Commercial Parcels in Caltrans' control | 0 |
| Others Parcels in Caltrans' control | 0 |
| **Parcels to Acquire** | **15** |

RONs by Parcel Type

| | January | February | March | April | Total |
|---|---|---|---|---|---|
| Residential | | | | | 0 |
| Commercial | | | 1 | | 1 |
| Other | | | | | 0 |
| Total | 0 | 0 | 1 | 0 | 1 |