

I-5 Carpool Lane and Freeway Widening Project Orange County Line to I-5/I-605 Interchange & I-5 North Burbank/Empire

TAB 21

Status Report Update

Mike Miles Caltrans District 7 Director

March 28, 2012

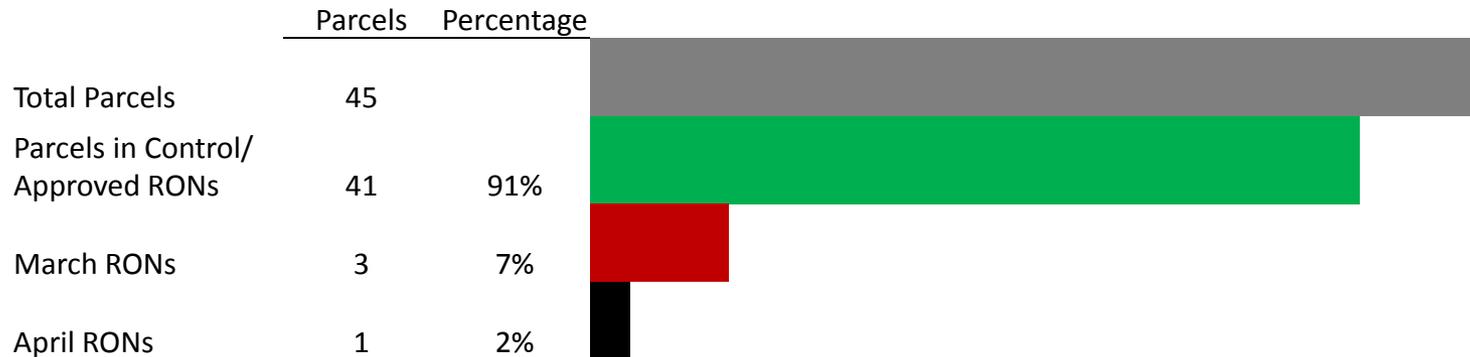


I-5 South Schedule Overview

Project Segment	Parcels	Number of RONS anticipated or actual	R/W Certification Date	AWARD	CMIA FUNDING	TOTAL FUNDING
Alondra Segment 1 CMIA	8	3	Certified 3W May 19, 2011	Jan 2012	\$73.3 M	\$109.52 M
Shoemaker Segment 3 CMIA	45	8	Certified 3W March 9 , 2012	Aug. 2012	\$147 M	\$214.42 M
Imperial Hwy Segment 4 CMIA	186	35	Certified 3W March 9 , 2012	Aug. 2012	\$167.7 M	\$302.16 M
Valley View Segment 2	59	45	Target 3W Certification Jan. 2013	June 2013	NONE	\$406.2 M
Florence Segment 5	53	25	Target 3W Certification Jan. 2013	June 2013	NONE	\$198.2 M
TOTAL	351	124			\$387 M	\$1.24B

Segment 3 – Schedule for RONS

Segment 3

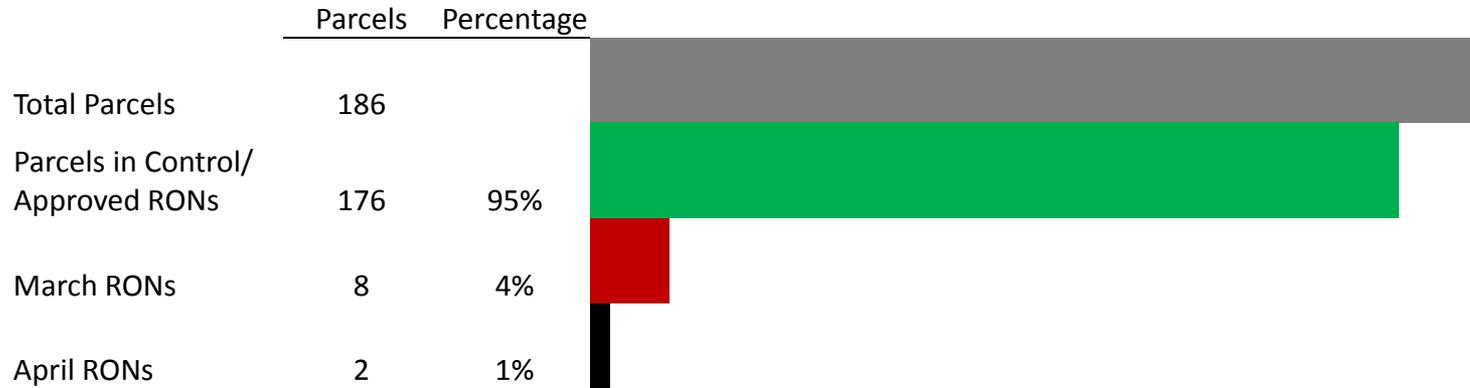


RONS by Parcel Type

	March	April	Total
Residential			
Commercial	3	1	4
Other			
Total	3	1	4

Segment 4 – Schedule for RONS

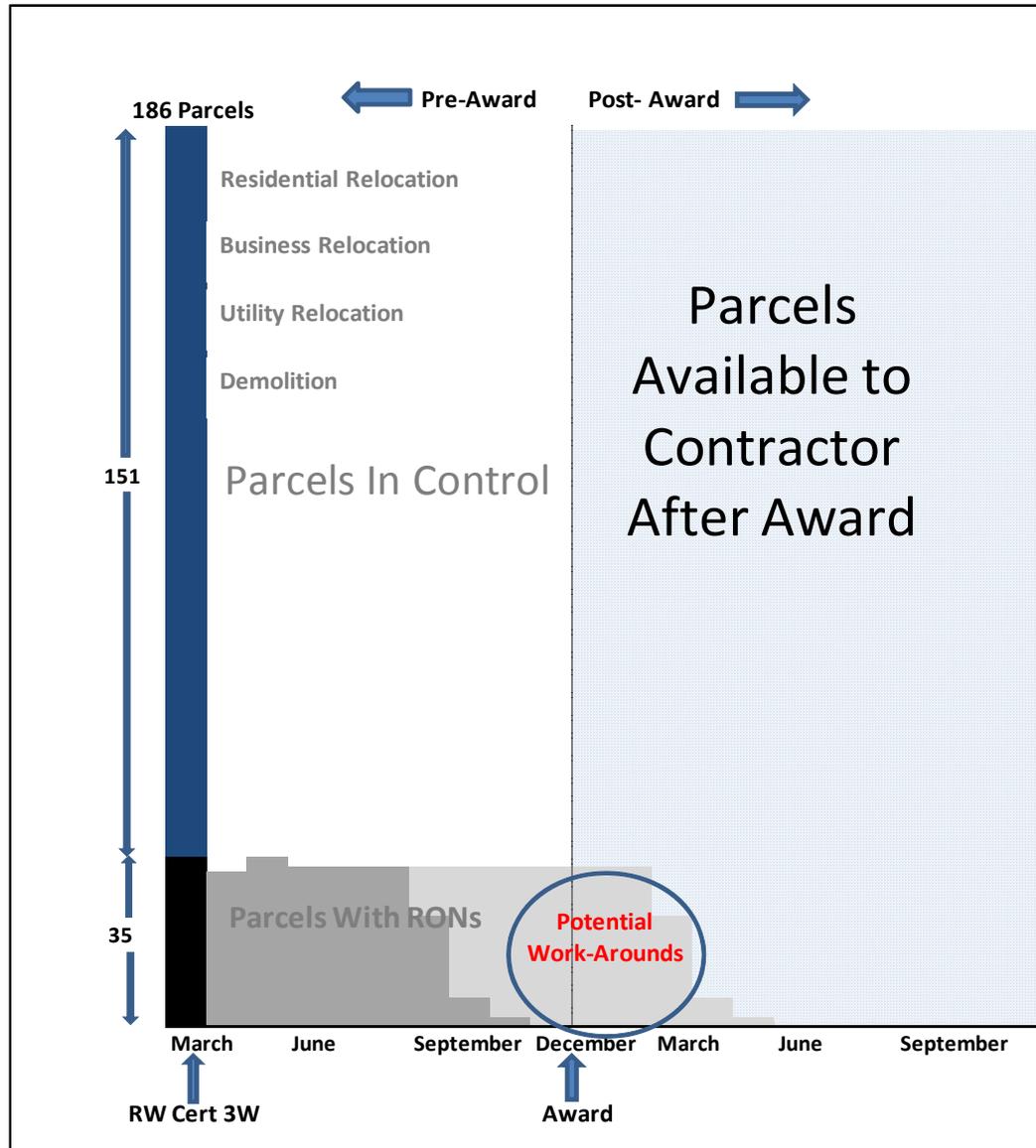
Segment 4



RONS by Parcel Type

	March	April	Total
Residential		1	1
Commercial	7		7
Other	1	1	2
Total	8	2	10

Segment 4 – Parcels Available to Contractor



I-5 North Summary

Project	Parcels	Number of RONS anticipated or actual	R/W Certification Date	AWARD	CMIA /SLPP FUNDING	TOTAL FUNDING
Burbank & Empire	16	1	Target 3W Certification May 2012	Oct-12	\$93 M	\$451 M

- City of Burbank will acquire and transfer 8 parcels to the project. Agreement executed March 21, 2012.
- Caltrans will acquire 4 properties from Metro through permit to enter and construct. The agreement will be executed by the end of March 2012.
- Caltrans will have legal control for the two flood control properties by April 18, 2012.

Parcels Required	16
Residential	1
Commercial/Industrial	6
Others	9
Completed Residential Appraisals	1
Completed Commercial Appraisals	6
Completed Others Appraisals	9
First Written Offers (Residential)	1
First Written Offers (Commercial)	6
First Written Offers (Others)	9
Residential Parcels in Caltrans' control	1
Commercial Parcels in Caltrans' control	5
Others Parcels in Caltrans' control	3
Parcels to Acquire	7

RONs by Parcel Type

	January	February	March	April	Total
Residential					0
Commercial				1	1
Other					0
Total	0	0	0	1	1