

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 3.2a.  
Information Item

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2010-11 and FY 2011-12.

In FY 2010-11, the California Transportation Commission (Commission) voted 322 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of May 2, 2012, 316 projects totaling \$1.81 billion have been awarded. Contracts for four projects have not yet been awarded while funding for two projects have lapsed.

In FY 2011-12, the Commission has voted 248 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of May 2, 2012, 175 projects totaling \$1.95 billion have been awarded.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2010-11 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2010	81	\$903,256	80	1	\$782,445	0	57	71
September 2010	10	\$20,652	10	0	\$26,245	0	4	8
November 2010	27	\$124,226	27	0	\$114,306	0	16	22
January 2011	39	\$473,732	39	0	\$480,902	0	23	34
March 2011	53	\$100,728	53	0	\$96,209	0	46	52
May 2011	54	\$67,952	54	0	\$66,244	0	40	50
June 2011	58	\$805,270	53	1	\$244,808	4	41	46
<b>TOTAL</b>	<b>322</b>	<b>\$2,495,816</b>	<b>316</b>	<b>2</b>	<b>\$1,811,159</b>	<b>4</b>	<b>227</b>	<b>283</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2010-11 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2011-12 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	90	\$1,864,282	88	1	\$1,440,421	1	43	80
September 2011	18	\$76,605	18	0	\$68,050	0	12	17
October 2011	18	\$166,249	16	0	\$145,026	2	9	16
December 2011	22	\$265,082	21	0	\$158,279	1	21	21
January 2012	28	\$274,056	18	0	\$100,256	10	18	18
February 2012	9	\$155,085	3	0	\$13,264	6	3	3
March 2012	33	\$228,841	10	0	\$22,129	23	10	10
April 2012	30	\$793,956	1	0	\$900	29	1	1
<b>TOTAL</b>	<b>248</b>	<b>\$3,824,156</b>	<b>175</b>	<b>1</b>	<b>\$1,948,325</b>	<b>72</b>	<b>117</b>	<b>166</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2010-11 Project Allocation Status**

<b>Dist-PPNO</b>	<b>Project EA</b>	<b>County-Route</b>	<b>Description</b>	<b>Allocation Date</b>	<b>Award Deadline</b>	<b>Allocation Amount (\$ x1000)</b>	<b>Project Status</b>
04-0104*	4A070	ALA-580	In and near the city of Livermore, construct Truck Climbing Lane,	22-Jun-11	30-Jun-12 <sup>(1)</sup>	\$48,959	Bids opened 4/25/12. Pending award.
04-0137B*	4S260	ALA-580	rehabilitate pavement and construct retaining walls.	22-Jun-11	30-Jun-12 <sup>(1)</sup>	\$12,920	
07-3037**	22830	LA-710	At the Port of Long Beach, at the terminus of the I-710 freeway.	22-Jun-11	30-Jun-12 <sup>(1)</sup>	\$299,795	Delay to award due to evaluation and approval of Alternative Technical Concepts (ATCs).
07-4425**	28860	LA-710	Replace existing bridge.	22-Jun-11	30-Jun-12 <sup>(1)</sup>	\$170,205	

- \* The two voted projects are combined for construction purposes.  
 \*\* Same project voted with multiple funding source.  
 (1) Extended deadline approved on January 25, 2012 (Waiver-12-04).

**FY 2011-12 Project Allocation Status**

<b>Dist-PPNO</b>	<b>Project EA</b>	<b>County-Route</b>	<b>Description</b>	<b>Allocation Date</b>	<b>Award Deadline</b>	<b>Allocation Amount (\$ x1000)</b>	<b>Project Status</b>
08-0188Y	39471	SBD-18	Landscape mitigation project.	10-Aug-11	31-Aug-12 <sup>(2)</sup>	\$100	No bids were received. Project will be re-advertised.
03-4895	33382	PLA-65	Construct Southbound Lanes with Hot Mix Asphalt. (CMIA)	27-Oct-11	31-Dec-12	\$17,750	Bids opened 4/11/12. Pending award.
04-2177A	2E230	CC-VAR	Replace approach slabs and joint seals, and treat bridge deck.	27-Oct-11	30-Apr-12	\$1,702	Bids opened 1/31/12. Pending award. Concurrent time extension is being requested.
10-9940C	0A872	STA-219	Widening and intersection improvement.	15-Dec-11	30-Jun-12	\$23,760	Bids opened 5/1/12. Pending award.

- (2) Extended deadline approved on March 29, 2012 (Waiver-12-12).