

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5g.(1w)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Kurt Scherzinger
Acting Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1112-032, AMENDING RESOLUTION CMIA-A-1112-020**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-20 to de-allocate \$19,162,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the I-805 HOV Managed Lanes-South (SR54 to SR94) project (PPNO 0730A) in San Diego County, thereby reducing the original CMIA construction capital allocation of \$35,947,000 to \$16,785,000, to reflect contract award savings.

BACKGROUND:

At its January 2012 meeting, the Commission approved Resolution CMIA-A-1112-20, allocating \$35,947,000 in CMIA construction capital for the I-805 HOV Managed Lanes-South (SR54 to SR94) project. The construction contract was awarded on March 27, 2012 with CMIA savings of \$19,162,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that \$35,947,000 in Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-20 for the I-805 HOV Managed Lanes-South (SR54 to SR94) project (PPNO 0730A) in San Diego County is hereby amended by \$19,162,000, reducing the original CMIA construction capital amount to \$16,785,000 in accordance with the attached revised vote box.

Attachment

