

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.1b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-007**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department proposes to amend the 2012 STIP for the Route 98 Widening (West of Route 111) Phase 1 project (PPNO 0549A) in Imperial County to:

- Program \$4,500,000 of Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program (BIP) funds to Construction in Fiscal Year (FY) 2014-15;
- Down scope the project limits; and,
- Revise the funding plan.

The Imperial County Transportation Commission concurs with this request.

BACKGROUND:

The Route 98 Widening project in Imperial County will widen the freeway from two to four lanes for approximately 2.6 miles. The project is currently funded for Right of Way Capital and Support only with \$1,457,000 from STIP - Interregional Improvement Program funds and \$2,400,000 from federal demonstration funds. The Environmental phase was completed under a separate project (PPNO 0549) in 2009. The design and construction phases are currently unfunded.

The General Services Administration and Department of Homeland Security are partners working to reconfigure the Calexico Port of Entry which is located south of Route 98 on Cesar Chavez Boulevard at the border of Mexico. As a result, the City of Calexico (City) is developing a separate project in the vicinity of the Route 98 project. It is anticipated that the City's project will negatively impact the Route 98 Widening project by diverting additional traffic onto Route 98 earlier than expected. This amendment proposes to down scope the unfunded Route 98 Widening project by

reducing the project limits and adding available local and federal funds in order to fully fund a segment of the project. This will mitigate the anticipated traffic congestion on Route 98 in a timely manner. The Department plans to request a construction allocation in advance of the programmed delivery year 2014-15.

The proposed funding plan for the down scoped project is shown as follows:

REVISE: Route 98 Widening (West of Route 111) project (PPNO 0549A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Imperial	11	0549A	80231	CO	2014-15	30.0 32.1	32.6 32.4	98					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Imperial County Transportation Commission											
Project Title:		Route 98 Widening (West of Route 111) Phase 1											
Location		In Calexico from just East of the All American Canal to Rockwood Avenue. VV Williams Avenue to Ollie Avenue.											
Description:		Widen highway from 2 to 4 lanes.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	1,457				1,457			720	0			737	0
Change	0				0			(720)	83			(737)	1,374
Proposed	1,457				1,457			0	83			0	1,374
Demo													
Existing	2,400	0	0		2,400			1,920			0	480	
Change	0	1,378	1,022		(2,400)			(898)			728	170	
Proposed	2,400	1,378	1,022		0			1,022			728	650	
Federal Disc. - California Border Infrastructure Program													
Existing	0				0				0				
Change	4,500				4,500				4,500				
Proposed	4,500				4,500				4,500				
Other State - Highway Safety Improvement Program													
Existing	0				0				0				
Change	900				900				900				
Proposed	900				900				900				
Local Funds													
Existing	0				0				0				
Change	100				100				100				
Proposed	100				100				100				
Future Need													
Existing	46,922						46,922		40,100				6,822
Change	(46,922)						(46,922)		(40,100)				(6,822)
Proposed	0						0		0				0
Total													
Existing	50,779	0	0		3,857		46,922	2,640	40,100		0	1,217	6,822
Change	(41,422)	1,378	1,022		3,100		(46,922)	(1,618)	(34,517)		728	(567)	(5,448)
Proposed	9,357	1,378	1,022		6,957		0	1,022	5,583		728	650	1,374