

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.1c.(5g)
Action Item

From: NORMA ORTEGA
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Subject: **TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1112-49, AMENDING RESOLUTION TCIF-P-1011-31**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) project baseline agreement for Project 20 – I-110 Freeway and C Street Interchange Improvements (PPNO TC20) in Los Angeles County.

ISSUE:

The Department and the City of Los Angeles Harbor Department (Port of Los Angeles) propose to amend the TCIF project baseline agreement for Project 20 – I-110 Freeway and C Street Interchange Improvements (PPNO TC20) to revise the schedule and project funding plan.

BACKGROUND:

This project is located at the I-110/C Street Interchange and adjacent to congressionally designated National Highway System Intermodal Connector Routes, all within the Port of Los Angeles. The project will consolidate two closely spaced intersections and construct a new northbound I-110 off-ramp with a direct connector ramp to eastbound Harry Bridges Boulevard.

Project Schedule

Additional time was required to perform a feasibility investigation of a design alternative based on public comments received during the public review period. As a result, the project schedule has slipped several months.

Project Cost

Project costs have increased due to the additional work in determining the feasibility of a new design alternative. Port of Los Angeles general revenue funds will be added to address these cost increases.

The project schedule has been updated as follows:

Project 20 - I-110 Freeway & C Street Interchange Improvements (PPNO TC20)			
Milestone	Current	Proposed	Change
Begin Environmental Phase	07/01/08	07/01/08	No change
Draft Environmental Doc Milestone	06/15/11	10/13/11	4 months
Draft Project Report	07/15/11	10/15/11	3 months
End Environmental Phase	08/15/11	05/30/12	9 months
Begin Design Phase	07/01/08	07/01/08	No change
End Design Phase	08/29/12	01/31/13	5 months
Begin Right of Way	N/A	N/A	N/A
End Right of Way	N/A	N/A	N/A
Begin Construction Phase	02/01/13	05/31/13	4 months
End Construction Phase	02/28/15	05/31/15	3 months
Begin Closeout Phase	03/01/15	05/31/15	3 months
End Closeout Phase	02/28/16	05/31/16	3 months

The project funding plan has been updated as follows:

REVISE: Route 110 Freeway & C Street Interchange Improvements project (PPNO TC20)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Los Angeles	7	TC20	26480	CO	2012-13								
Implementing Agency: (by component)	PA&ED	Port of Los Angeles				PS&E	Port of Los Angeles						
	R/W	Port of Los Angeles				CON	Port of Los Angeles						
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission												
Project Title:	I-110 Freeway & C Street Interchange Improvements (TCIF #20)												
Location:	In Wilmington on the C Street/Harbor Freeway (I-110) off ramp.												
Description:	Modifications to the northbound on-ramp and off-ramp; realign Harry Bridges Boulevard. (TCIF #20)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Local Funds (Prop C)													
Existing	6,647		1,614	3,322	1,711			6,647					
Change	0		5,033	(3,322)	(1,711)			0					
Proposed	6,647		6,647	0	0			6,647					
State Bond (TCIF)													
Existing	8,300		1,300	5,000	2,000			8,300					
Change	0		7,000	(5,000)	(2,000)			0					
Proposed	8,300		8,300	0	0			8,300					
Local Funds (Port Revenue)													
Existing	17,780	2,843	4,112	6,620	4,205			12,846	58	2,785			2,091
Change	1,449	1,449	10,825	(6,620)	(4,205)			0	743	706			0
Proposed	19,229	4,292	14,937	0	0			12,846	801	3,491			2,091
Total													
Existing	32,727	2,843	7,026	14,942	7,916			27,793	58	2,785			2,091
Change	1,449	1,449	22,858	(14,942)	(7,916)			0	743	706			0
Proposed	34,176	4,292	29,884	0	0			27,793	801	3,491			2,091

Note: Programming for each component has been adjusted to reflect all funding in the fiscal year during which the work will begin.

RESOLUTION TCIF-P-1112-49:

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund project baseline agreement for Project 20 – I-110 Freeway and C Street Interchange Improvements (PPNO TC20) to reflect the changes described above.