

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5c.(2c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-70**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$3,207,000 for three locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, on the State Highway System.

ISSUE:

The attached vote list describes three locally administered STIP TE projects on the State Highway System, totaling \$3,207,000 plus \$521,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,207,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for three locally administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2c) Locally Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-11-70				
1 \$243,000 City of Arcata HCAOG Humboldt 01-Hum-255 8.2/9.35	Samoa Gateway Phase II. Landscaping and irrigation along Samoa Boulevard (Route 255), with sidewalks between E Street and F Street, crosswalks, and color treatment for bike lanes. (Allocation funded from FY 2011-12 Humboldt County TE Reserve PPNO 0302.) (Contributions from other sources: \$80,000.) <u>Outcome/Output:</u> Add one mile of landscaping for highway beautification, 200 feet of sidewalk, and one mile of color treatment for bike lanes.	01-0302M RIP TE/11-12 CONST \$243,000 0112000324 4CONL	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$5,000 \$238,000
2 \$2,500,000 San Bernardino Associated Governments SANBAG San Bernardino 08-SBd-210 R20.3/R21.9	Route 210 landscaping, Segment 11. In San Bernardino from 0.3 mile west of State Street to 0.1 mile east of Route 210/215 Junction. Planting, irrigation, and inert groundcover. (Allocation funded from FY 2011-12 San Bernardino County TE Reserve PPNO 1111.) <u>Outcome/Output:</u> 51.7 acres of landscaping, 37,700 plants.	08-4434K RIP TE/11-12 CONST \$2,500,000 0800000703 4CONL 4440L4	2011-12 301-0890 FTF 20.20.075.600	\$2,500,000
3 \$464,000 Town of Apple Valley SANBAG San Bernardino 08-SBd-18 87.8/88.7	Route 18 Landscaping Enhancements. In Apple Valley, from Pawnee Road to Central Road. Raised concrete curb, median landscaping, irrigation systems, and pavement rehabilitation. (Allocation funded from FY 2011-12 San Bernardino County TE Reserve PPNO 1111.) (Contributions from other sources: \$441,000.) <u>Outcome/Output:</u> Provide 0.8 mile of landscaping enhancements and greater safety to the traveling public.	08-1111K RIP TE/11-12 CONST \$464,000 4CONL 0800020589	2011-12 301-0890 FTF 20.20.075.600	\$464,000