

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(1g)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) consider an allocation of \$53,982,000 for the State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program I-805 HOV/Managed Lanes – South (East Palomar Street Direct Access Ramp) (PPNO 0730C) project in San Diego County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered CMIA project for \$53,982,000. The Department is ready to proceed with this project and is requesting an allocation at this time; however this project is inconsistent with Commission policy on the programming of project savings. The Department recommends the Commission consider this project in light of the overall CMIA program.

Attachment

