

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5g.(10a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1112-32**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,508,000 for two locally administered State-Local Partnership Program (SLPP) projects, off the State Highway System.

ISSUE:

The attached vote list describes two locally administered SLPP projects for \$1,508,000 plus \$1,658,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,508,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for two locally administered Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-A-1112-32	
1 \$758,000 City of Lincoln <u>PCTPA</u> 03-Placer	Nicolaus Road Widening. On Newton Road between Aviation/Nelson Lane and Airport Road. Widen Roadway. (Concurrent Consideration of Funding under Resolution E-12-39; June 2012.) (Contributions from other sources: \$758,000.) <u>Outcome/Output:</u> This project will improve safety and air quality and increase the useful life of the existing facility, while providing a vital transportation link between the newly constructed Route 65 Bypass ramps and local roads bordering the Lincoln Airport facilities.	SLPP/11-12 CONST \$758,000 0312000280	2011-12 104-6060 SLPP 20.30.210.200	\$758,000
2 \$750,000 City of Hanford <u>KCAG</u> 06-Kings	10th Avenue Widening/Reconstruction. Third Street to Hanford-Armona Road. Improvements to include widening of roadway from 2 to 4 travel lanes, plus a protected left turn lane, and installation of curb, gutter, sidewalk, landscaping, street lights, storm drainage, water and sanitary sewer facilities in the city of Hanford, (Concurrent Consideration of Funding under Resolution E-12-38; June 2012.) (Contributions from other sources: \$900,000.) <u>Outcome/Output:</u> This project will add additional travel lane capacity (2 lanes each direction) thereby reducing travel delays and associated green house gases. The project will also improve safety within the corridor by installing a continuous protected left turn lane, thereby reducing potential rear end accidents and improving traffic flow efficiency. Curb, gutter, sidewalks and street lighting improvements will allow pedestrians and bicyclists to utilize the roadway safety. The proposed street widening improvements will improve traffic flow efficiency and reduce air pollution and associated green house gases.	SLPP/11-12 CONST \$750,000 0612000257	2011-12 104-6060 SLPP 20.30.210.200	\$750,000