

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.6a.(1a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION MFP-11-15**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$1,898,000 for three locally administered State Transportation Improvement Program (STIP) Transit projects.

ISSUE:

The attached vote list describes three locally administered STIP Transit projects totaling \$1,898,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,898,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0046 for three locally administered STIP Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|-----------------------------|
| 2.6a.(1a) Locally Administered STIP Transit Projects | | | | Resolution MFP-11-15 |
| 1 \$250,000 San Benito County Local Transportation Authority <u>San Benito COG</u> 05-San Benito | Replacement Vehicles. Countywide in San Benito County. Acquisition of one 37-foot, 36-passenger, diesel powered with three wheelchair tie-down bus, one 16-foot, 5 passenger, gasoline powered with one wheelchair tie-down minivan and one Type II, 21-foot, 14-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Decrease single occupancy vehicle trips and replace aging vehicle from fleet. | 05-1969 RIP/11-12 CONST \$250,000 0512000225 S T196TB | 2010-11 101-0046 PTA 30.10.070.626 | \$250,000 |
| 2 \$1,500,000 Southern California Regional Rail Authority <u>VCTC</u> 07-Ventura | Metrolink Infrastructure Replacement and Upgrade. Replace and upgrade various components of track, signals and communications systems that are near the end of its service life. <u>Outcome/Output:</u> Maintain train infrastructure at a level that supports train operations and protect the public's investment of the Metrolink system. | 07-2921 RIP/11-12 CONST \$1,500,000 0712000403 S R953TH | 2010-11 101-0046 PTA 30.10.070.625 | \$1,500,000 |
| 3 \$148,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono | Replacement Vehicles for ESTA. Acquisition of one Type B, 22-foot, 15-passenger, and gasoline powered with two wheel chair tie-down bus and one Class D, 16-foot, 5 passenger, gasoline powered with one wheelchair tie-down minivan. <u>Outcome/Output:</u> Maintain a safe and reliable vehicle fleet for rural public transportation needs. | 09-2566 RIP/11-12 CONST \$148,000 0912000075 S T298TB | 2010-11 101-0046 PTA 30.10.070.626 | \$148,000 |