

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.6e.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Kurt Scherzinger
Acting Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-11-09

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate \$10,000,000 in Traffic Congestion Relief Program (TCRP) funds for TCRP Project 4 – Route 680: Add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties (PPNO A0157D).

ISSUE:

The attached vote list describes one TCRP project for \$10,000,000 for Construction. This is a Tier 1 Project in the approved TCRP Allocation Plan, and is scheduled for allocation in Fiscal Year 2011-12.

FINANCIAL RESOLUTION:

Resolved, that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing Traffic Congestion Relief Program projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the implementing agency and the California Department of Transportation.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Financial Allocation - Traffic Congestion Relief Program Allocation		Resolution TFP-12-09	
1 \$10,000,000 Alameda County Transportation Commission 04 - Alameda	<p>Project #4 – Route 680: Add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties (PPNO A0157D).</p> <p>Allocate \$10,000,000 per approved TCRP Allocation Plan.</p> <p>This is a Tier 1 project.</p> <p><u>Outcome/Output</u>: Convert 14 miles of HOV (High Occupancy Vehicle) lane to HOT (High Occupancy Toll) lane.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 TCRF 20.10.710.870</p>	\$10,000,000