Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 27, 2012

Reference No.: 4.14
Action

Bimla G. Rhinehart

From: BIMLA G. RHINEHART
Executive Director

Subject: **AMENDMENT TO THE STATE ROUTE 99 CORRIDOR PROGRAM RESOLUTION CMIA-P-1112-002**

ISSUE:
Should the Commission approve the proposed amendment to the State Route 99 Corridor (SR99) Program?

RECOMMENDATION:
Commission staff recommends that the Commission approve the proposed amendment to the SR99 Program as documented in Schedule I attached to this memorandum.

BACKGROUND:
The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 was approved by the voters as Proposition 1B on November 7, 2006. Proposition 1B authorized $1.0 billion in general obligation bond proceeds for the State Route 99 Corridor (SR99) Program. SR99 Program funds may be used for safety, operational enhancements, rehabilitation, or capacity improvements necessary to improve the State Route 99 corridor traversing approximately 400 miles of the Central Valley.

At its March 15, 2007 meeting, the Commission adopted the SR99 Corridor Program. Funding was distributed between two geographical regions with 15 percent to the northern area within the Sacramento Valley and 85 percent to the southern area within the San Joaquin Valley. In December 2009, the Commission adopted Supplement 2 to the Accountability Implementation Plan. Supplement 2 reflects the Commission's intent to program project cost savings to eligible projects nominated but not programmed in the initial SR99 Corridor Program and/or to enhancements to existing SR99 Corridor projects.

Since the adoption of the SR99 Corridor Program, project amendments, allocations, and contract award savings have resulted in net savings of $76.8 million currently available in the southern area.

The Department proposes to program the additional projects listed in Schedule I. Commission staff reviewed the proposed projects and recommends programming the projects listed on Schedule I.

YELLOW MEETING HANDOUT

Commission staff recommends that the Commission require that implementing agencies to advertise the projects for construction within 30 days of receiving an allocation from the Commission and to report to the Commission the contract award amount and the amount of SR 99 savings within 15 days of bid opening.

YELLOW MEETING HANDOUT

Schedule I
STATE ROUTE 99 CORRIDOR SAVINGS
Programming Recommendations
June 2012
(Dollars in Millions)

RECOMMENDATIONS FOR SAVINGS - PROJECTS READY TO ALLOCATE JUNE 2012

Dist	Cnty	Route	Project Description	Total Project Cost	Total Construction Cost	SR99 Request	SR99 Recommended
6	KER	99	South Bakersfield Widening Project	$33.9	$31.1	$31.1	$31.1
10	STA	99	Kiernan Avenue Interchange Project	$46.5	$37.1	$37.1	$37.1
			Total Recommended for Programming				**$68.2**

YELLOW MEETING HANDOUT