

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 3.1  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

## **SUMMARY:**

Since the August 2012 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 23 new capital projects into the 2012 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2012 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Safety Improvements, and Americans with Disabilities Act New Curb Ramps Reservations.

2012 SHOPP Summary of New Projects by Category	No.	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)	FY 2014/15 (\$1,000)	FY 2015/16 (\$1,000)
Major Damage Restoration	15	\$650	\$1,420	\$16,059	
Collision Reduction	6			\$5,860	\$2,382
Mandates	2		\$3,000		\$1,461
Total Amendments	23	\$650	\$4,420	\$21,919	\$3,843

## **BACKGROUND:**

In each even numbered year, the Department prepares four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 23 capital projects amended into the 2012 SHOPP.

The "List of New 2012 SHOPP Capital Project Amendments" provides specific project information.

Attachment

**List of New 2012 SHOPP Capital Project Amendments**

This list provides an overview of projects the Department has amended into the 2012 SHOPP since the August 2012 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
Major Damage Restoration						
12H-086  3494	2-Sis-96 33.2  4F410 02 1200 0107	Near Happy Camp, at 1.0 mile west of Wingate Maintenance Station. Excavate the rock slope to create a larger catchment area.	\$10 (R/W) \$1,410 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$90 \$200 \$10 \$100 \$400	201.131 Assembly: 2 Senate: 4 Congress: 2 1 Location
12H-093  6404	3-Sac-var various  3F470 03 1300 0014	In Sacramento, El Dorado and Nevada counties on various routes at various locations. Replace stolen copper wires.	\$350 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$5 \$5 \$0 \$50 \$60	201.130 Assembly: 5, 9 Senate: 6 Congress: 3, 5 8 Locations
12H-094  0226F	8-SBd-62 75.0/78.0  1C730 08 1300 0006	Near Twentynine Palms, from east of Ironage Road to west of Colorado River Aqueduct. Repair storm damage.	\$300 (C)	12/13	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$8 \$12 \$0 \$48 \$68	201.130 Assembly: 65 Senate: 18 Congress: 41 1 Location
12H-095  0140Q	4-Ala-13 4.8/5.0  1SS41 04 1200 0600	In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	\$150 (R/W) \$5,100 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$1,000 \$1,160 \$100 \$1,525 \$3,785	201.131 Assembly: 16 Senate: 9 Congress: 9 1 Location
12H-096  0039A	4-Ala-880 19.3  1SS44 04 1200 0603	Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	\$30 (R/W) \$425 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$234 \$234 \$20 \$190 \$678	201.131 Assembly: 18 Senate: 10 Congress: 13 1 Location
12H-097  0228Q	4-CC-24 1.3  1SS45 04 1200 0604	In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	\$20 (R/W) \$495 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$273 \$273 \$25 \$220 \$791	201.131 Assembly: 15 Senate: 7 Congress: 10 1 Location
12H-098  0312T	4-Mrn-1 2.2  1SS58 04 1200 0635	Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	\$55 (R/W) \$485 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u> \$200 \$300 \$50 \$196 \$746	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dist. Perf. Meas.	
Major Damage Restoration (continued)							
12H-099  0327Q	4-Mrn-580 2.7  1SS59 04 1200 0636	Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re-grade slope and repair down drain.	\$90 (R/W) \$896 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$150 \$427 \$50 \$243 \$870	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location
12H-100  0045Q	4-SM-1 4.3  4G650 04 1200 0624	Near Pescadero, at 3.0 miles south of Pigeon Point Road. Repair slipout.	\$50 (R/W) \$1,000 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$463 \$309 \$45 \$304 \$1,121	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
12H-101  0653R	4-SM-84 21.6  4G640 04 1200 0622	In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	\$30 (R/W) \$2,426 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$450 \$500 \$40 \$660 \$1,650	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
12H-102  0706Q	4-SM-101 23.4  4G620 04 1200 0620	In Brisbane, at Sierra Point Parkway. Reconstruct embankment.	\$30 (R/W) \$1,000 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$463 \$309 \$25 \$304 \$1,101	201.131 Assembly: 19 Senate: 8 Congress: 12 1 Location
12H-103  0729Q	4-SM-280 9.4  4G590 04 1200 0619	Near Belmont, at 1.4 miles south of Route 92. Jack pipe and backfill sinkhole.	\$50 (R/W) \$1,250 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$317 \$212 \$50 \$374 \$953	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
12H-104  0733H	4-SM-280 25.2  4G630 04 1200 0621	In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.	\$10 (R/W) \$760 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$352 \$235 \$35 \$231 \$853	201.131 Assembly: 19 Senate: 8 Congress: 12 1 Location
12H-105  0116R	4-Son-101 11.6  1SS35 04 1200 0617	In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re-grade slope.	\$50 (R/W) \$874 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$405 \$270 \$40 \$266 \$981	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location
12H-106  0797K	4-Son-101 33.5  1SS36 04 1200 0519	In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.	\$25 (R/W) \$758 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$350 \$235 \$25 \$230 \$840	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.	
Collision Reduction							
12H-088  2303	5-Mon-68 19.2  0T270 05 0000 0833	Near Salinas, at Hitchcock Road. Install traffic signals.	\$265 (R/W) \$904 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$387 \$94 \$304 <u>\$785</u>	201.010 Assembly: 30 Senate: 12 Congress: 20 21 Collisions reduced
12H-089  2377	5-SLO-1 17.7/59.0  1C240 05 1200 0106	Near the city of San Luis Obispo, from Highland Drive to north of Hearst Castle Road. Install rumble strips.	\$2,382 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$281 \$470 \$3 \$438 <u>\$1,192</u>	201.015 Assembly: 35 Senate: 17 Congress: 24 70 Collisions reduced
12H-090  0259R	8-Riv-371 56.4/60.2  0R740 08 1200 0166	Near Aguanga, from Route 79 to Wilson Valley Road. Construct centerline ground-in rumble strips and outside shoulder object markers.	\$325 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$174 \$207 \$3 \$97 <u>\$481</u>	201.010 Assembly: 64 Senate: 36, 37 Congress: 45 12 Collisions reduced
12H-091  3006	10-Mer-165 35.6/36.1  0U290 10 0002 0436	Near Hilmar, at Fowler Avenue. Install left turn channelization.	\$167 (R/W) \$1,096 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$308 \$611 \$135 \$339 <u>\$1,393</u>	201.015 Assembly: 17 Senate: 12 Congress: 18 3 Collisions reduced
12H-108  4409	7-LA-101 8.5/9.2  28760 07 0002 0928	In the city of Los Angeles, from south of Mulholland Drive to Barham Boulevard. Install safety lighting, concrete barrier/retaining wall, and flashing speed limit sign.	\$203 (R/W) \$2,500 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$500 \$80 \$500 <u>\$1,080</u>	201.010 Assembly: 42 Senate: 26 Congress: 28 90 Collisions reduced
12H-109  0259Q	8-SBd-395 19.0/35.6  0C122 08 1200 0155	Near Adelanto, 7.9 miles north of Route 18 to 10.4 miles south of Route 58. Plant establishment and environmental monitoring of the desert tortoise and fencing.	\$400 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$50 \$0 \$100 <u>\$150</u>	201.010 Assembly: 36 Senate: 18 Congress: 25 328 Collisions reduced
Mandates							
12H-087  5286	3-Pla-89 8.6/13.7  3F440 03 1200 0295	In Tahoe City, from Route 89/28 Junction to 0.5 mile north of Alpine Meadows Road. Install drainage facilities.	\$25 (R/W) \$2,975 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$100 \$250 \$50 \$600 <u>\$1,000</u>	201.335 Assembly: 1 Senate: 1 Congress: 4 3 Acres Treated/Pollutant
12H-107  6645	6-Ker-43 16.1/25.2  0P270 06 1200 0090	In the cities of Shafter and Wasco, at various intersections. Construct pedestrian curb ramps.	\$255 (R/W) \$1,206 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$571 \$80 \$271 <u>\$922</u>	201.361 Assembly: 30 Senate: 18 Congress: 20 61 Curb ramps