

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 4.7
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Joe Caputo
Acting Division Chief
Project Management

Subject: **REPORT ON INVESTMENTS TO STATE HIGHWAY SYSTEM BY OUTSIDE
FUNDING SOURCES**

SUMMARY:

California Transportation Commission (Commission) Resolution G-96-17, adopted July 11, 1996, requires the California Department of Transportation (Department) to provide the Commission with a funding summary of projects on the State transportation system financed by other agencies during the previous year. The Department should also include a list of those projects where the local contribution exceeds \$20 million.

Attachment 1 (Summary of Local Funding for State Transportation Projects) includes information by county on projects that are 100 percent locally-funded and those projects in the State Transportation Improvement Program and State Highway Operation and Protection Program that are partially funded with local funds. The summary shows funding from Sales Tax Measures separate from other local funds. For construction in Fiscal year 2011-12, the total amount contributed by local sources for on-system projects is \$1,614,194,000.

Attachments 2 through 6 identify those specific projects by county where the local contribution for a project on the State transportation system exceeds \$20 million.

The Commission also requested that the Department identify those agencies with existing local sales tax measures in California. This information is provided in Attachment 7.

Attachments

**SUMMARY OF
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2011-12	2012-13
SALES TAX MEASURE FUNDING:			
COUNTY			
<u>Alameda County</u>	Measure	\$0	\$42,000
	RM1	\$0	\$4,010
	RM2	\$0	\$3,000
	Local	\$28,208	\$5,345
<u>Alpine County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Amador County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Butte County</u>	Measure	\$0	\$0
	Local	\$7,914	\$13,000
<u>Calaveras County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Colusa County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Contra Costa County</u>	Measure	\$63,047	\$22,270
	RM1	\$28,000	\$65,000
	RM2	\$0	\$0
	Local	\$60,000	\$281,549
<u>Del Norte</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>El Dorado County</u>	Measure	\$0	\$0
	Local	\$23,844	\$64,360
<u>Fresno County</u>	Measure	\$0	\$42,050
	Local	\$0	\$2,959
<u>Glenn County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Humboldt County</u>	Measure	\$0	\$0
	Local	\$0	\$0

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(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2011-12	2012-13
SALES TAX MEASURE FUNDING:			
COUNTY			
<u>Imperial County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Inyo County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Kern County</u>	Measure	\$0	\$0
	Local	\$12,912	\$58,392
<u>Kings County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Lake County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Lassen County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Los Angeles County</u>	Measure	\$415,260	\$429,619
	Local	\$109,994	\$80,474
<u>Madera County</u>	Measure	\$14,224	\$0
	Local	\$0	\$0
<u>Marin County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$0
<u>Mariposa County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Mendocino County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Merced County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Modoc County</u>	Measure	\$0	\$0
	Local	\$0	\$0

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(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2011-12	2012-13
SALES TAX MEASURE FUNDING:			
COUNTY			
<u>Mono County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Monterey County</u>	Measure	\$0	\$0
	Local	\$0	\$30,000
<u>Napa County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$0
<u>Nevada County</u>	Measure	\$0	\$0
	Local	\$500	\$1,500
<u>Orange County</u>	Measure	\$0	\$96,822
	Local	\$0	\$12,400
	TOLL ROAD	\$0	\$0
<u>Placer County</u>	Measure	\$0	\$0
	Local	\$1,500	\$500
<u>Plumas County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Riverside County</u>	Measure	\$19,992	\$4,202
	Local	\$168,492	\$1,064,722
<u>Sacramento County</u>	Measure	\$0	\$0
	Local	\$8,045	\$33,000
<u>San Benito County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>San Bernardino County</u>	Measure	\$98,129	\$30,094
	Local	\$158,358	\$86,205
<u>San Diego County</u>	Measure	\$75,667	\$132,820
	Local	\$124,576	\$11,013
	TOLL ROAD	\$0	\$0
<u>San Francisco County</u>	Measure	\$0	\$411
	RM1	\$0	\$0

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LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2011-12	2012-13
COUNTY			
	RM2	\$0	\$0
	Local	\$0	\$152,982
<u>San Joaquin County</u>	Measure	\$117,356	\$0
	Local	\$7,100	\$30,994
<u>San Luis Obsipo County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>San Mateo County</u>	Measure	\$8,010	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$1,600
<u>Santa Barbara County</u>	Measure	\$343	\$0
	Local	\$0	\$0
<u>Santa Clara County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$7,700	\$0
<u>Santa Cruz County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Shasta County</u>	Measure	\$0	\$0
	Local	\$200	\$340
<u>Sierra County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Siskiyou County</u>	Measure	\$0	\$0
	Local	\$100	\$0
<u>Solano County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$0
<u>Sonoma County</u>	Measure	\$30,000	\$611
	RM1	\$0	\$0
	RM2	\$0	\$0

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LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2011-12	2012-13
SALES TAX MEASURE FUNDING:			
COUNTY			
	Local	\$0	\$72,693
<u>Stanislaus County</u>	Measure	\$0	\$0
	Local	\$0	\$37,100
<u>Sutter County</u>	Measure	\$0	\$0
	Local	\$6,625	\$5,110
<u>Tehama County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Trinity County</u>	Measure	\$0	\$0
	Local	\$0	\$1,300
<u>Tulare County</u>	Measure	\$0	\$43,204
	Local	\$0	\$0
<u>Tuolumne County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Ventura County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Yolo County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Yuba County</u>	Measure	\$0	\$0
	Local	\$18,098	\$0
TOTAL MEASURE FUNDS		\$842,028	\$844,103
TOTAL RM1		\$28,000	\$69,010
TOTAL RM2		\$0	\$3,000
TOTAL LOCAL FUNDS		\$744,166	\$2,047,538
TOTAL TOLL ROADS		\$0	\$0
GRAND TOTAL		\$1,614,194	\$2,963,651

Regional Measure funds are for Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma counties only.

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2011-12	2012-13	2013-14	After 2013-14
Alameda County											
04	ALA-80	2.5-0	014081			ON RTE 80 IN ALAMEDA COUNTY IN THE CTY OF OAKLAND AT THE SAN FRANSISCO /OAKLAND BAY BRIDGE TOLL PLAZA	SFOBB MAINTENANCE OPERATIONS		\$39,000		
04	ALA-84	6.9-10.8	233030	0400000665	0081D	IN ALAMEDA COUNTY IN FREMONT, UNION CITY AND HAYWARD I-880 TO RTE 238 (MISSION BLVD) ROUTE 84 REALIGNMENT (MEASURE-B)	CONSTRUCT 4 LANE HIGHWAY				\$52,710
04	ALA-580	0-0	1G130K	0400021125		IN ALAMEDA, SANTA CLARA AND SAN JOAQUIN COUNTIES ON VARIOUS ROUTES AND LOCATIONS	ALTAMONT CORRIDOR RAIL PROJECT FROM				\$40,000
TOTAL							Alameda County Total	\$0	\$39,000	\$0	\$92,710
Contra Costa County											
04	CC-4	30.4-31.2	2G5100			IN CONTRA COSTA COUNTY AT 4 /BYPASS ROAD SEPARATION, PM 30.49/31.29	CONSTRUCT SR-4/BYPASS ROAD DIRECT			\$38,400	
04	CC-4	26.6-27.5	2285E1	0400020039	0192H	IN CONTRA COSTA COUNTY IN ANTIOCH FROM 0.3 MILE WEST OF CONTRA LOMA BOULEVARD UNDERCROSSING TO 0.2 MILE EAST OF G STREET OVERCROSSING	WIDEN ROADWAY AND RECONSTRUCT	\$62,747			
04	CC-80	3.8-5.3	0A0801		0235H	IN CONTRA COSTA COUNTY ON ROUTE 80 AT SAN PABLO DAM ROAD INTERCHANGE (PM 4.0/4.8)	RECONSTRUCT THE INTERCHANGE TO			\$24,738	
04	CC-680	15-18.8	0A610K		0283H	IN CONTRA COSTA COUNTY ON ROUTE 680 FROM NORTH MAIN STREET TO ROUTE 242	CONSTRUCT NORTHBOUND HOV LANE			\$134,000	
04	CC-680	4-6.8	2285H1	0400021066	0274F	IN CONTRA COSTA COUNTY ON I-680 AUXILIARY LANE IN SAN RAMON AND DANVILLE FROM CROW CANYON ROAD TO SYCAMORE VALLEY ROAD	ADD AUXILIARY LANES IN BOTH		\$22,020		
04	CC-680	2.9-4.4	3A8600	0400000966	0275D	IN CONTRA COSTA COUNTY ON I-680 BETWEEN BOLLINGER CANYON ROAD OVERCROSSING AND FOSTORIA WAY OVERCROSSING	DIRECT HOV RAMPS AT NORRIS CANYON				\$63,698
TOTAL							Contra Costa County Total	\$62,747	\$22,020	\$197,138	\$63,698
Fresno County											
06	FRE-180	R75.0/R 78.2	34253	0600000382	0091C	NEAR CENTERVILLE AND MINKLER, FROM WEST OF SMITH AVENUE TO EAST OF FRANKWOOD AVENUE	2C TO 4E ON NEW ALIGNMENT		\$29,500		
06	FRE-269	10.7/12.3	39460	0600020595	2184	NEAR HURON ON ROUTE 269 FROM 1.1 MILE NORTH OF PALMER AVENUE TO 0.4 MILES SOUTH OF ROUTE 198	CONSTRUCT NEW BRIDGE & RAISE GRADE				\$21,250
06	FRE-99	28.8/30.1	0H360	0600000935	6289	ON SR 99 BETWEEN HERNDON AVENUE AND SHAW AVENUE & ON VETERANS BOULEVARD BETWEEN SHAW AVENUE AND POLK AVENUE IN THE CITY OF FRESNO WITHIN FRESNO COUNTY	NEW INTERCHANGE				\$80,720

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2011-12	2012-13	2013-14	After 2013-14
TOTAL							Fresno County Total	\$0	\$29,500	\$0	\$101,970
Los Angeles County											
07	LA-5	00.0 /01.5	21592	0700001832	2808	IN LA MIRADA, FROM ARTESIA BOULEVARD TO COYOTE CREEK OVERCROSSING.	WIDEN I-5 WITH HOV AND MIXED FLOW LANES [EXTENDING TO PM ORA 44.3].	\$59,437	\$11,309		
07	LA-5	01.8 /03.0	2159C	0700000339	2808A	IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605	CARMENITA INTERCHANGE IMPROVEMENT	\$46,330			
07	LA-5	02.7 /04.0	21593	0700001833	4154	IN NORWALK FROM SHOEMAKER AVENUE TO SILVERBOW AVENUE.	ADD HOV AND MIXED FLOW LANE IN EACH DIRECTION	\$39,694			
07	LA-5	04.0 /05.8	21594	0700001834	4155	IN NORWALK FROM SILVERBOW AVENUE TO ORR AND DAY ROAD OVERHEAD.	WIDEN I-5 WITH HOV AND MIXED FLOW LANES.	\$30,624			
07	LA-5	05.8 /06.8	21595	0700001835	4156	ARTESIA BOULVARD TO 0.4 MI NORTH OF SAN GABRIEL RIVER BRIDGE.	WIDEN I-5 WITH HOV AND MIXED FLOW LANES [EXTENDING TO PM ORA 44.3]		\$107,633		
07	LA-5	29.4 /31.6	1218W	0700021119	3985	IN LOS ANGELES COUNTY ON ROUTE 5 FROM SOUTH OF MAGNOLIA BLVD TO JUST NORTH OF BUENA VISTA,	CONSTRUCT ONE HOV LANE IN EACH DIRECTION AND THE EMPIRE AVENUE INTERCHANGE.	\$117,522			
07	LA-5	45.4R /59.0	2332E	0700000391	3189B	IN L.A./SANTA CLARITA ON RTE 5 FR SR14 TO PARKER RD OC	HOV, TRUCK LN & ADD AUX LANE IMPROV.		\$35,600		
07	LA-5	46.3R /50.0R	2332A	0700000390	3189	IN SANTA CLARITA FROM ROUTE 14 TO PICO CANYON/LYONS AVENUE IN THE SOUTHBOUND DIRECTION AND FROM ROUTE 14 TO GAVIN CANYON ROAD IN THE NORTHBOUND DIRECTION	CONST TRUCK CLIMBING LANES.	\$56,000			
07	LA-10	37.2 /42.4	1193U	0713000007	0310B	FROM CITRUS TO ROUTE 57/210	HOV LANES	\$40,000	\$75,000	\$29,941	
07	LA-134	0.9/2.9	26030	0700000487	3916	BURBANK	CONSTRUCTION OF SOUNDWALL		\$30,800		
07	LA-210	25.3/32.2	23290	0700000388	3084	PASADENA AND ARCADIA	CONSTRUCTION OF SOUNDWALL		\$31,400		
07	LA-210	31.8/34.2	25060	0700000446	3692	ARCADIA AND MONROVIA	CONSTRUCTION OF SOUNDWALL		\$26,700		
07	LA-710	26.7 /32.1T	18790	0700000191	2215	ROUTE 710 GAP CLOSURE	STUDY TO EVALUATE TECHNICAL FEASIBILITY AND IMPACTS OF AN ALTERNATIVE TO CLOSE 710 FREEWAY GAP. THIS STUDY INCLUDES ENVIRONMENTAL STUDIES (EIR/EIS)		\$50,000	\$9,000	
TOTAL							Los Angeles County Total	\$389,607	\$368,442	\$38,941	\$0
Marin County											
04	MRN-101	7.1-9	1A6600	0400000715	0339G	IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$38,655
TOTAL							Marin County Total	\$0	\$0	\$0	\$38,655

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2011-12	2012-13	2013-14	After 2013-14
Orange County											
12	ORA-405	6.8-7.6	00542	1200020158	4999A	AT VON KARMAN AVE OC	CONST HOV DROP RAMPS 00540K SPL:005410/20/30				\$46,000
12	ORA-405	9.6-10.3	00543	1200000002	4999B	AT BEAR STREET OC BR #55-0433	CONST HOV DROP RAMP 00540K SPL: 005410/20/30				\$46,000
12	ORA-57	21.2- 22.6	0C120		3847A	IN BREA FROM LAMBERT ROAD TO ORANGE CO/LOS ANGELES CO LINE	RECONSTRUCT CLIMBING AUXILIARY LN & REALIGN NB OFF-RAMP @ TONNER CANYON RD & NB ON-RAMP AT LAMBERT RD				\$71,000
12	ORA-91	0.9-5.4	0C570	1200000079	4516A	IN FULLERTON AND ANAHEIM WB DIRECTION FROM SR- 57 TO I-5 PM .9/5.4	CONVERT WB AUXILIARY LANES AT VARIOUS LOCATIONS INTO A THROUGH LANES AND MODIFY RAMPS		\$36,000		
12	ORA-5	30.3-34	0C890	1200000085	2833A	IN THE CITY OF TUSTIN AND SANTA ANA	PROVIDE A SECOND HOV LANE IN BOTH DIRECTIONS				\$42,000
12	ORA-5	3-3.7	0F96A	1200020277	2531D	OC. I-5 FROM SOUTH OF AVENIDA PICO TO SOUTH OF AVENIDA VISTA HERMOSA	ADD ONE HOV LANE			\$25,669	
12	ORA-5	6.2-8.7	0F96E	1200020279	2531F	OC. I-5 FROM S OF PACIFIC COAST HWY TO SAN JUAN CREEK ROAD.	ADD ONE HOV LANE		\$49,272		
12	ORA-405	10.3- 24.1	0H100	1200000180	5028A	FR SR-73/I-405 INTERCHANGE TO I-605 I-405 INTERCHANGE	ONE-LANE WIDENING IN EACH DIRECTION & ADDING AUXILIARY LANES AT VARIOUS LOCATIONS				\$2,172,000
12	ORA-55	6.2-10.3	0J340	1200020328	3470	IN ORANGE COUNTY. CITY OF SANTA ANA & TUSTIN. FROM MACARTHUR TO I-5	WIDEN TO INCLUDE ONE NEW GENERAL PURPOSE LANE AND ONE NEW AUXILLIARY LANE (1 GP + 1 AUX)				\$130,729
12	ORA-22	9.7-10.5	0J870	1200000303		EB SR-22 & COLLETOR DISTRIBUTO ROAD, FR THE CITY DRIVE TO SR-22/I- 57 INTERCHANGE	REDIRECT NB I-5 TRAFFIC FROM CDR TO SR-22 MAINLINE, RESTRICT SR-22 MAIN LINE ACCESS & SB I-5 CONNECTOR				\$61,000
12	ORA-5	10.9-19	0K020	1200000318	2640B	ON I-5 FROM THE EL TORO INTERCHANGE IN LAKE FOREST TO SR-73 IN SAN JUAN CAPISTRANO	OPERATIONAL IMPROVEMENT THAT INCLUDE MAINLINE LN ADD, HOV, AUX LN, & INTERCHANGE RECONFIGURATION				\$474,536
12	ORA-5	21.2- 31.1	0K670	1200020052	2743	IN OC. ON I-5 FROM SR-55 TO EL TORO INTERCHANGE.	PROVIDE NEW LANES ON BOTH DIRECTION AND IMPROVE THE INTERCHANGE AT THE Y (EL TORO)				\$232,800
12	ORA-405	0-9.1	0K710	1200000370	4927A	ORANGE COUNTY. RTE 405 FROM SANTA ANA FREEWAY I-5 TO SR-55	ADD ONE LN ON BOTH N/B & S/B I-405 IMPROVE CHOKEPOINTS AT INTERCHANGES AND ADD MERGING LNS ON & OFF RAMPS				\$239,775
12	ORA-55	10.2- 17.8	0K720		3505	ON SR-55 FROM I-5 TO SR-91	ADD NEW GP LANES & AUXILIARY LANES				\$95,000

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MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2011-12	2012-13	2013-14	After 2013-14
12	ORA-91	15-0	0K970	1200020097		ON SR-91 FROM SR-241 TO RIVERSIDE COUNTY LINE	PROVIDE DIRECT CONNECTOR BETWEEN SR-241 & SR-91				\$135,000
12	ORA-91	6-9.3	0K980			ON SR-91 FROM SR-55 INTERCHANGE TO SR-57 INTERCHANGE	IMPROVE COMPLEX INTERCHANGES, INCLUDING NEARBY LOCAL INTERCHANGES				\$261,000
12	ORA-5	0-0	0L320	1200020051	2530D	IN OC ON VARIOUS ROUTES	M2 FREEWAY MITIGATION PROGRAM				\$243,000
12	ORA-55	0-2.4	0L520	1200000653		ON SR-55 FROM 19TH STREET TO INDUSTRIAL WAY	INCREASE CAPACITY AND IMPROVE ACCESS TO SR-55				\$180,000
TOTAL							Orange County Total	\$0	\$85,272	\$25,669	\$4,429,840
Riverside County											
08	RIV-091	R0.6/R2.6	0F541	0800000137	0077G	ALSO ROUTE 71 1.6/3.0 ON ROUTE 91 FROM 0.4 MI W/O GREEN RIVER RD TO 1.6 MI GREEN RIVER RD ALSO ON ROUTE 71 FROM ROUTE 91 TO 1.4 MI N/O ROUTE 91	CONSTRUCT EB 91 TO NB 71 LOOP CONNECTOR, C-D SYSTEM EB				\$102,940
TOTAL							Riverside County Total	\$0	\$0	\$0	\$102,940
Sacramento County											
03	Sac-5	13.1-22.5	3C001	312000165	5835	NEAR SACRAMENTO FROM 0.2 MILE NORTH OF BEACH LAKE BRIDGE 24-262 TO ROUTE 50	CONSTRUCT HOV LANES				\$116,700
03	Sac-5	9.7-13.1	3C002	312000171	5836	IN SACRAMENTO ON RT 5 FROM 0.3 MILE NORTH OF STONE LAKE BR 24-346 TO 0.2 MILW SOUTH OF BEACH LAKE BR 24.262	CONSTRUCT HOV LANES				\$65,000
03	Sac-50	L2.2-R5.3	3F360	312000216	3301	IN SACRAMENTO AND RANCHO CORDOVA FROM OAK PARK SEPARATION BRIDGE 24-223 TO WATT AVENUE	CONSTRUCT HOV LANES				\$39,000
TOTAL							Sacramento County Total	\$0	\$0	\$0	\$220,700
San Bernardino County											
08	SBd-010	8.2/33.4	0C250	0800000040	0134K	ONTARIO TO REDLANDS, FROM HAVEN AVE TO FORD ST UC	WIDEN FROM 8 TO 10 LNS (HOV) & ADD AUXILIARY LANES				\$414,409
08	SBd-015	14/R16.4	0K710	0800000366	0170M	ALSO SBD-215-16.0/17.8; ON RTE 15 FR 2.3 MI SOUTH TO 2.6 MI NORTH OF 15/215 JCT. ON ROUTE 215, FR 1.8 MI SOUTH OF 15/215 JCT.	REALIGN I-15 AND RECONFIGURE CONNECTORS WITH I-215	\$53,159			
08	SBd-215	0.58/1.6	0J070	0800000282	0243K	IN GRAND TERRACE AT BARTON ROAD INTERCHANGE	RECONSTRUCT INTERCHANGE			\$4,936	\$29,183
08	SBd-215	0.0/5.1	0M940	0800000506	0041G	ALSO RIV-215-43.2/45.3 & RIV-91-21.5/21.7; IN RIV FR I-215/SR-60/SR-91 IC TO ORANGE SHOW RD IC IN SBD	HOV LANE IN EACH DIRECTION	\$36,778			
TOTAL							San Bernardino County Total	\$89,937	\$0	\$4,936	\$443,592

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MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2011-12	2012-13	2013-14	After 2013-14
San Diego County											
11	SD-805	4.4/15.8	081610	1100000060		IN SAN DIEGO COUNTY FROM PALOMAR ST OC TO LANDIS ST OC	CONST HOV/MANAGED LANES - SOUTH	\$19,000	\$53,466	\$11,453	
11	SD		VARIQU S EA'S			SAN DIEGO HIGHWAY ENVIRONMENTAL MITIGATION PROJECTS	MITIGATION SITE PRESERVATION	\$14,700	\$20,000		\$67,000
11	I-5		2T172x	1100020362		SAN ELIJO			\$2,000	\$1,045	\$109,000
11	I-5		2T170x	1100000757		SOUNDWALLS			\$3,275	\$1,750	\$15,000
11	I-5		2T171x	1100000758		HOV			\$302	\$200	\$81,871
11	I-5 GENESEE		0223Ux	1112000102		ONLY INCLUDES CON			\$43,889		
TOTAL							San Diego County Total	\$33,700	\$122,932	\$14,448	\$272,871
San Francisco County											
04	SF-80	5.6-8.8	3G480K			ALL TOLL BRIDGES IN THE BAY AREA (ANTIOCH,BENICIA MARTINEZ CARQUINEZ,DUMBARTON, RICHMOND-SAN RAFAEL,SFOBB AND SAN MATEO-HAYWARD)	PAINT BRIDGE STRUCTURES INCLUDING			\$27,000	
04	SF-101	0-0	1G110K	0400020141		IN SAN FRANCISCO, SAN MATEO AND SANTA CLARA COUNTIES ON VARIOUS ROUTES AND LOCATIONS	HIGH SPEED RAIL FROM SAN FRANCISCO				\$50,000
TOTAL							San Francisco County Total	\$0	\$0	\$27,000	\$50,000
San Joaquin County											
10	SJ-99	6.9/15.0	0E613	1000020442	7634C	IN MANTECA, ON ROUTE 99 FROM 0.6 MILE SOUTH OF COTTAGE AVENUE TO 0.4 MILE NORTH OF ARCH ROAD	LATHROP INTERCHANGE (PHASE 3)	\$51,437			
10	SJ 4	14.4 / 14.8, T14.6 / R15.7	0S110	1000000229	0284	ON STATE ROUTE 4 IN SAN JOAQUIN COUNTY FROM WEST END OF STATE ROUT 4 (CROSS-TOWN FREEWAY) TO PORT OF STOCKTON EXPRESSWAY (DAGGETT ROAD)	EXTEND FREEWAY			\$34,220	
10	SJ-99	15.0 - 18.6	3A100	1000000409	7668	ON ROUTE 99, IN SAN JOAQUIN COUNTY, IN STOCKTON, FROM 0.4 MILES NORTH OF ARCH ROAD TO 0.1 MILES SOUTH OF ROUTE 4 WEST.	WIDEN FROM 4 TO 6 LANES	\$65,919			
TOTAL							San Joaquin County Total	\$117,356	\$0	\$34,220	\$0
San Mateo County											
04	SM-101	1.7-2.1	235650	0400000680	0690A	ON RTE 101, IN SAN MATEO CTY, IN THE CITY OF MENLO PARK, AT WILLOW ROAD INTERCHNAGE	RECONSTRUCT INTERCHANGE				\$21,142

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION												
MEASURE PROJECTS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED					
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2011-12	2012-13	2013-14	After 2013-14	
TOTAL							San Mateo County Total	\$0	\$0	\$0	\$21,142	
Santa Barbara County												
05	SB246	11.8/20.9	0C640	0500000021	6400	ON ROUTE 246 IN SANTA BARBARA COUNTY NEAR LOMPOC AND BUELLTON FROM 0.3 MILE WEST OF PURISIMA ROAD TO 0.2 MILE EAST OF DOMINGOS ROAD	Highway 246 Passing Lanes			\$20,000		
TOTAL							Santa Barbara County Total	\$0	\$0	\$20,000	\$0	
Santa Clara County												
04	SCL-101	0-0	1G120K	0400020124		IN SANTA CLARA, SAN BENITO AND MERCED COUNTIES ON VARIOS ROUTES AND LOCATIONS	HIGH SPEED RAIL FRON SAN JOSE				\$150,000	
TOTAL							Santa Clara County Total	\$0	\$0	\$0	\$150,000	
Sonoma County												
04	SON-101	25-29.3	3A23U1	0400020945	0749D	ON ROUTE 101, BETWEEN AIRPORT BLVD INTERCHANGE AND WINDSOR RIVER ROAD UNDERCROSSING IN SONOMA COUNTY	RECONSTRUCT THE EXISTING AIRPORT	\$30,000				
TOTAL							Sonoma County Total	\$30,000	\$0	\$0	\$0	
Tulare County												
06	TUL-99	31.3/32.6	33220	0600000368	6410	ON ROUTE 99 IN TULARE COUNTY NEAR TULARE FROM 0.6 MILE SOUTH OF CARTMILL AVENUE TO 0.7 MILE NORTH OF CARTMILL AVENUE	MODIFY INTERCHANGE		\$43,204			
06	TUL-99	39.6/41.3	47150	0600000464	6423	ON ROUTE 99 IN TULARE COUNTY IN GOSHEN FROM NORTH OF MILL CREEK DITCH TO NORTH OF NORTH GOSHEN OVERHEAD (BRIDGE NO. 46-55 R/L)	RECONSTRUCT INTERCHANGE			\$10,000	\$40,000	
TOTAL							Tulare County Total	\$0	\$43,204	\$10,000	\$40,000	
GRAND TOTAL								\$723,347	\$710,370	\$372,352	\$6,028,118	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

**LOCAL AGENCY DOLLARS (x1000)
BY FISCAL YEAR ADVERTISED**

DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000)				
								2011-12	2012-13	2013-14	After 2013-14	
Alameda County												
04	ALA-84	18-29.7	29760K			IN ALAMEDA COUNTY ON ROUTE 84 FROM I-680 TO I-580	UPGRADE AND WIDENING				\$85,300	
04	ALA-84	22.9-25.7	297621	0400020581	0081H	IN ALAMEDA COUNTY IN AND NEAR LIVER MORE AND PLEASANTON	EXPRESSWAY WIDENING - SEGMENT 2 SOU				\$49,272	
04	ALA-84	25.5-27.1	297611	0400020644		IN ALAMEDA COUNTY IN AND NEAR LIVER MORE FROM .4 MILE	XPWAY WIDENING SEG1 (N) FROM 2-4 LN	\$28,208				
TOTAL							Alameda County Total	\$28,208	\$0	\$134,572	\$0	
Butte County												
03	BUT-99	R32.4/R33.	3A042	0300000443		IN CHICO FROM RTE 32/99 SEP TO EAST FIRST AVE UC	CONST AUX LANES, WIDEN STRUCTURE, CONST	\$6,800	\$10,000	\$10,000		
TOTAL							Butte County Total	\$6,800	\$10,000	\$10,000	\$0	
Contra Costa County												
04	CC-4	10.5-15.1	229100		0298E	IN CONTRA COSTA COUNTY AT THE ROUTE 4/680 INTERCHANGE	MODIFY INTERCHANGE		\$224,000			
04	CC-4	27.5-29	1G9401	0400021080	0192I	IN CONTRA COSTA COUNTY IN ANTIOCH FROM THE G STREET	WIDEN ROADWAY AND RECONSTRUCT	\$60,000				
04	CC-4	28.6-30.5	1G9411	0400021104	0192L	IN CONTRA COSTA COUNTY FROM HILLCREST AVE TO SR 160	WIDEN ROADWAY AND RECONSTRUCT		\$57,549			
TOTAL							Contra Costa County Total	\$60,000	\$281,549	\$0	\$0	
El Dorado County												
03	ED 50	R15.4/R17.	37280	0300000428		PLACERVILLE	WESTERN PLACERVILLE I/Cs Phase 1A	\$5,000	\$5,000	\$1,000	\$30,000	
03	ED 50	1.3	1E290	0300000258		RT. 50 @ SILVA VALLEY PARKWAY	CONSTRUCT NEW INTERCHANGE	\$2,000	\$30,000		\$10,000	
03	ED 50	2.2	1E300	UNKNOWN		RT. 50 @ BASS LAKE ROAD	CONSTRUCT NEW INTERCHANGE			\$21,389		
03	ED 50	8.1/8.8	2E550	0300000352		RTE 50 @ PONDEROSA RD I/C	MODIFY AND UPGRADE I/C		\$200		\$21,200	
03	ED 50	6.3/7.3	2E560	0300000353		RTE 50 @ CAMERON PARK DR I/C	MODIFY AND UPGRADE I/C		\$285		\$57,500	
TOTAL							El Dorado County Total	\$7,000	\$35,485	\$22,389	\$118,700	
Kern County												
06	KER-58	R52.4/R55.	0G850	0600020167	6257	IN KERN COUNTY IN BAKERSFIELD FROM ROUTE 58/99 SEPARATION	WIDEN FREEWAY FROM 4 TO 6 LANES		\$23,650			
06	KER-58	T31.7/R55.	48460	0600000484	3705	ON ROUTE 58 IN BAKERSFIELD BETWEEN INTERSTATE 5 AND	CONSTRUCT 6/8 LANE FREEWAY		\$12,891	\$53,113	\$511,853	
06	KER-99	18.0/19.2	0C930	0600000040	6273	ON STATE ROUTE 99 IN THE CITY OF BAKERSFIELD FROM 0.5 MILE	CONSTRUCT NEW INTERCHANGE				\$29,000	
TOTAL							Kern County Total	\$0	\$36,541	\$53,113	\$540,853	
Los Angeles County												
07	LA-5	0/1.5	21592	0700001832	2808	IN LA MIRADA, FROM ARTESIA BOULEVARD TO COYOTE CREEK	WIDEN I-5 WITH HOV AND MIXED FLOW LANES		\$47,439	\$30,000		
07	LA-10	33.4/37.5	1170U	0700000085	0309N	FROM PUENTE TO CITRUS	HOV LANES FROM 8 TO 10 LANES & SOUNDWALL	\$81,100		\$57,900		
07	LA-710	0	28860	0700021080	4425	GERALD DESMOND BRIDGE	REPLACE EXISTING 5 LANE BRIDGE WITH NEW 6	\$26,505	\$20,000	\$20,000	\$148,658	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

**LOCAL AGENCY DOLLARS (x1000)
BY FISCAL YEAR ADVERTISED**

DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
								2011-12	2012-13	2013-14	After 2013-14	
TOTAL							Los Angeles County Total	\$107,605	\$67,439	\$107,900	\$148,658	
Merced County												
10	MER-152	R22.3/R25.8	41911	1000000433	5707A	IN LOS BANOS FROM SR 165 TO SR 152 NEAR SANTA FE ROAD.	FOUR LANE FREEWAY. SEGMENT I				\$43,273	
10	MER - 99,59,140	19.3 / 20.9, 18.8 / 19.2, 32.2 / 32.8	0G440	1000000045	0285	CONSTRUCT A PORTION OF THE BYPASS BETWEEN EXISTING SR 165 AND TIE-IN WITH EXISTING SR 152 SIGNALIZED I/S	CONSTRUCT A NEW ALIGNMENT				\$54,240	
10	MER-140	38.1 / 38.6	3A130	1000000412	5652	IN THE CITY OF MERCED AT VARIOUS LOCATIONS FROM THE INTERSECTION OF BELLEVUE AVE AND EXISTING RTE 59 TO THE INTERSECTION OF GURR RD & EXISTING RTE 140 (KP 51.8/52.8)	CONSTRUCT INTERCHANGE AND OVERHEAD TO 0.15 MILES WEST OF KIBBY ROAD (KP 60.4/62.3)				\$42,259	
TOTAL							Merced County Total	\$0	\$0	\$0	\$139,772	
Monterey County												
05	MON-101	53.4 / 54.3	0P160	0500000241	1610	IN GREENFIELD BETWEEN 0.5 MILES SOUTH OF WALNUT AVENUE	NEW INTERCHANGE				\$25,000	
05	MON-101	62.7	0Q070	0500000282	7070	IN SOLEDAD AT N SOLEDAD IC (FRONT STR/MORONDA RD)	INTERCHANGE MODIFICATION, OPERATIONAL		\$30,000			
TOTAL							Monterey County Total	\$0	\$30,000	\$0	\$25,000	
Orange County												
12	ORA-55	7.5-7.6	00550	1200000003	3301	IN SANTA ANA AT ALTON AVE	CONST OC & HOV ACCESS RAMPS				\$29,992	
12	ORA-74	1-1.9	08692	12000005001	4110	IN THE CITY OF SAN JUAN CAPISTRANO FROM CALLE ENTRADERO TO THE CITY LIMITS/COUNTY LINE	WIDEN FROM 2 LANES TO 4 LANES				\$31,972	
12	ORA-57	19.9-21.5	0C110	1200000633	3835	IN BREA 0.5 MILE NORTH OF IMPERIAL HWY TO 0.5 N OF LAMBERT	RECONFIGURE RAMP AT SR-57 & LAMBERT				\$62,968	
12	ORA-241	31-33.5	0C820	1200000082	5477	IN ORANGE @ SR 241/261 AND SANTIAGO CYN ROAD	E ORANGE IC IMPROVEMENTS NEW SR-241 SB ON-RAMP, WIDENING & GRADING CHAPMAN AVE.				\$44,359	
12	ORA-133	10-11	0G009	1212000056	4861	IN IRVINE AND IN ORANGE COUNTY	TRABUCO ROAD INTERCHANGE ADD NEW IC ON EASTERN TRANS. COORD EAST LEG				\$70,000	
12	ORA-241	18.5-22.5	0G012	1200000130	5493	IN MISSION VIEJO, LAKE FOREST AND RANCHO SANTA MARGARITA	FTC SB WIDENING. ADD ONE LN SB FR S OF SANTA MARGARITA PKWY TO N OF BAKE PKWY & REESTABLISH NB AUX LN			\$53,000		
12	ORA-241	27.6-33.6	0J680	1200000288	5502A	IN ORANGE COUNTY ON SR-241 BETWEEN SR-133 CONFLUENCE AND 0.6 MILE NORTH OF SR-261 CONFLUENCE.	CONSTRUCT THREE GENERAL PURPOSE LANES ON SB SR-241			\$33,924		
12	ORA-5	22.1-22.3	0K470		2753C	ON I-5 AT ALTON PARKWAY IN THE CITY OF IRVINE	WIDENING OF ALTON PARKWAY OVERCROSSING AT I-5			\$25,000		
12	ORA-605	0-1.6	0K870			IN THE CITIES OF ALAMITOS & CYPRESS ON I-605	IMPROVE FREEWAY ACCESS & ARTERIAL CONNECTION TO I-605.				\$20,000	
12	ORA-57	12-12.4	0L390	1200020043		OVERSIGHT COORDINATION HIGH SPEED_ RAIL	COORDINATION HIGH SPEED RAIL				\$50,000	
TOTAL							Orange County Total	\$0	\$0	\$111,924	\$309,291	
Placer County												
03	PLA_89	7.5/09.4	3A760	0300000452	5280	IN TAHOE CITY ON SR 89 AND SR 20	OPERATIONAL IMPROVEMENTS REALIGNMENT,		\$500	\$25,000		
03	PLA 28	9.2/10.3	0C930	0300000020		IN KINGS BEACH FROM SR 267 TO CHIPMUNK ST	INSTALL CURBS, GUTTERS, SIDEWALKS, SIGNAL & DRAINAGE				\$30,000	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
								2011-12	2012-13	2013-14	After 2013-14	
TOTAL							Placer County Total	\$0	\$500	\$25,000	\$30,000	
<u>Riverside County</u>												
08	RIV-010	R1.5/R2.3	0F980	0800000158		IN CALIMESA AT SINGLETON RD IC	RECONSTRUCT INTERCHANGE			\$5,000	\$31,400	
08	RIV-010	R2.7/R3.4	0G170	0800000190	0005L	IN CALIMESA AT THE I-10/CHERRY VALLEY BLVD IC	INTERCHANGE IMPROVEMENTS AT I-10/CHERRY VALLEY BLVD			\$10,200	\$39,300	
8	RIV-010	R5/R6.1	0G280			IN BEAUMONT AT OAK VALLEY PKWY INTERCHANGE FR 2.5 MI E/O CHERRY VALLEY BLVD TO 1.1 MI W/O ROUTE 60/10 SEPARATION	INTERCHANGE IMPROVEMENTS				\$24,225	
08	RIV-010	44.8/46.6	0F120	0800000112	0015J	FR 0.24 M E/O MONTEREY AV I/C TO 0.44 M W/O COOK ST I/C IN THE CITY OF PALM DESERT	CONSTRUCT NEW I/C AT PORTOLA AVENUE				\$69,158	
08	RIV-010	R51.8/R53.1	47520	0800000755	0053A	IN INDIO FR 0.6 MI W/O TO 0.75 MI E/O JEFFERSON STREET INTERCHANGE	RECONSTRUCT/ REALIGN EXISTING INTERCHANGE		\$3,100		\$68,757	
08	RIV-010	R62.3/R62.9	45210	0800000721		FROM 3.4 MILES E/O DILLON RD TO 9.7 MILES W/O CACTUS CITY SAFETY ROADSIDE REST AREA (SRRA)	CONSTRUCT A NEW INTERCHANGE AT MCNAUGHTON PKWY			\$5,101	\$38,063	
08	RIV-015	5.5/9.6	43272	0800020178	0021K	IN TEMECULA, FROM WINCHESTER ROAD (SR 79) OC TO 1 KM S/O 15/215 JCT	FRENCH VALLEY PKWY IC/ARTERIAL PHASES: CONSTRUCT 6 LN IC (JEFFERSON TO YNEZ), RAMPS, NB/SB AUX LN, C/D LNS (3 LNS NB & SB) & MODIFY WINCHESTER RD IC				\$105,944	
08	RIV-015	8.6/52.3	0J080	0800000283	0019H	ON I-15 BETWEEN I-15/I-215 SEPARATION AND RIV/SBD COUNTY LINE	ADD 2 TEL (TOLL EXPRESS) LANES & 1 GP LANE & INSTALL MEDIAN BARRIER				\$1,535,712	
08	RIV-015	18.3/21	0A440	0800000016		IN LAKE ELSINORE FR 0.81 MI N/O OLIVE ST. UC. TO 0.1 MI N/O MAIN ST UC (RAILROAD CANYON RD IC)	RECONSTRUCT IC, AUX LANES, WIDEN RAMP		\$6,238		\$64,000	
08	RIV-015	20.8/23.7	0F310	0800000124		AT CITY OF LAKE ELSINORE Fr 0.2 MI S/O Main St. UC to 0.2 MI S/O Nichols Rd OC	MODIFY INTERCHANGE AT I-15/SR-74	\$76,450				
08	RIV-015	36.1/37.64	0J610	0800000308		IN CORONA FR 0.7 MI S/O CAJALCO ROAD TO 0.8 MI N/O CAJALCO RD	RECONSTRUCT EXISTING INTERCHANGE, REPLACE OVERCROSSING AND REALIGN ROAD	\$2,999			\$51,000	
08	RIV-015	46/47.5	0E140	0800000074		IN NW RIV CO BETWEEN LIMONITE AV & 6TH ST IC	CONSTRUCT NEW IC AT SCHLEISMAN RD				\$20,000	
08	RIV-015	47.75/49.1	0E150	0800020201		NR NORCO FROM 0.5 MI S/O TO 0.8 MI N/O LIMONITE AVE	IMPROVE IC AT LIMONITE AVE	\$475	\$25,000			
08	RIV-060	18.9/19.8	32303	0812000059		IN MORENO VALLEY AT MORENO BEACH DR	INTERCHANGE MODIFICATIONS (OC & WB RAMPS) PHASE 2		\$26,900			
08	RIV-060	19/21	0M610			IN THE CITY OF MORENO VALLEY AT REDLANDS BLVD	INTERCHANGE IMPROVEMENTS				\$11,000	
08	RIV-060	20/22	0M590			IN THE CITY OF MORENO VALLEY AT THEODORE STREET IC	INTERCHANGE IMPROVEMENTS				\$11,000	
08	RIV-060	21/23	0M600			IN THE CITY OF MORENO VALLEY AT GILMAN SPRINGS RD IC	INTERCHANGE IMPROVEMENTS				\$14,000	
08	RIV-060	29/32.2	34141	0800020444		AT POTRERO BLVD, BETWEEN I-10 AND JACKRABBIT TRAIL	CONSTRUCT 6 LANE OVERCROSSING (PHASE 1)		\$19,675			
08	RIV-060	28.3/30.00	34142	0800020445		AT POTRERO BLVD, BETWEEN I-10 AND JACKRABBIT TRAIL	CONSTRUCT RAMPS & LOCAL STREET CONNECTIONS (PHASE 2)	\$2,270			\$32,000	
08	RIV-086	R19.3/21.4	0C970			IN COACHELLA FROM 0.4 KM N/O AVE 52 (POLK ST) TO 1.6 KM N/O AVE 50 (TYLER ST)	CONSTRUCT NEW IC AT AVE 50 & BRIDGE OVER COACHELLA CHANNEL				\$21,672	
08	RIV-091	R0.0/R13.0	0F540	0800000136	0077J	ALSO ORA-91-R14.43/R18.91 & RIV-15-35.64/45.14; ON RIV 91 FR ORA/RIV CO LINE TO MAGNOLIA AVE (CITY OF CORONA) AND ON ORA-91 IN ORANGE CO FROM STA RTE 241 TO ORA/RIV CO LN NEAR MURRIETA AT SCOTT RD IC	CONSTRUCT 1 MF LANE & 2 TEL(TOLL EXPRESS LN) LANES IN EACH DIRECTION (DESIGN/BUILD)		\$857,250			
08	RIV-215	R14.8/R16.2	0A020	0800000011		NEAR MURRIETA AT SCOTT RD IC	RECONSTRUCT INTERCHANGE		\$57,100			
08	RIV-215	13.75/15.25	0Q220	0800020339		IN MURRIETA AT KELLER RD, BTWN CLINTON KEITH RD AND SCOTT RD	CONSTRUCT NEW IC				\$3,000	
08	RIV-215	R17.4/R19.3	0J440	0800000301		IN THE CITY OF MENIFEE, AT NEWPORT ROAD BETWEEN SCOTT RD & MCCALL BLVD	WIDEN NEWPORT RD OC., RECONSTRUCT INTERCHANGE RAMPS TO MODIFIED PARTIAL CLOVERLEAF IC	\$2,200	\$42,000			
08	RIV-215	R32.32/R35.4	0E520	0800000088	0041C	NEAR MORENO VALLEY FR 0.8 MILES SOUTH TO 1.6 MILES NORTH	RECONSTRUCT IC	\$33,696				
08	RIV-215	35.4/36.2	0E760			IN MORENO VALLEY AT CACTUS AVE IC	INTERCHANGE IMPROVEMENTS				\$53,000	
TOTAL							Riverside County Total	\$118,090	\$1,037,263	\$88,301	\$2,242,231	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2011-12	2012-13	2013-14	After 2013-14
Sacramento County											
03	SAC-50	R5.34	37120	0300000425	0127A	NEAR SACRAMENTO AT WATT AVE OC	EXPAND OC TO 6-LANES & MODIFY RAMPS		\$27,000		
03	SAC-50	12.5/15.7	1E270	0300000257	6212	NEAR SACRAMENTO BETWEEN SUNRISE BLVD AND HAZEL/NIMBUS	CONSTRUCT NEW INTERCHANGE			\$25,000	
03	SAC-50	15.6/16.0	3E380	0300020439	6222	NEAR SACRAMENTO AT HAZEL/NIMBUS OC	MODIFY OVERCROSSING AND EXTEND HAZEL AVENUE SOUTH OF FOLSOM BLVD				\$100,000
03	SAC-5	24	1C210	0300000237		SACRAMENTO FROM NB P ST ON RAMP TO SB I ST ONRAMP	OVERCROSSING			\$36,818	
03	SAC-5	14.3/15.5	1C520	0300000240		SOUTH SACRAMENTO - COSUMNES RIVER BL.	CONSTRUCT NEW INTERCHANGE			\$69,693	
TOTAL							Sacramento County Total	\$0	\$27,000	\$131,511	\$100,000
San Bernardino County											
08	SBd-010	8.2/33.43	0C250	0800000040	0134K	ONTARIO TO REDLANDS, FROM HAVEN AVE TO FORD ST UC	WIDEN FROM 8 TO 10 LNS (HOV) & ADD				\$46,134
08	SBd-015	14/R16.4	0K710	0800000366	0170M	ALSO SBD-215-16.0/17.8; ON RTE 15 FR 2.3 MI SOUTH TO 2.6 MI	I-15/I-215 DEVORE INTERCHANGE IMPROVEMENT	\$66,901	\$7,027		
08	SBd-015	38.2/39.4	0A450	0800000017	0172T	ON I-15 BETWEEN BEAR VALLEY RD & PALMDALE RD (SR 18) AT LA	CONSTRUCT NEW IC	\$24,920			
08	SBd-062	9.21/11.75	0G930	0800000231		IN YUCCA VALLEY APPROXIMATELY 445 FEET WEST OF CAMINO DEL	WIDEN AND REALIGN		\$21,544	\$23,000	
08	SBd-215	0.0/5.1	0M940	0800000506	0041G	ALSO RIV-215-43.2/45.3 & RIV-91-21.5/21.7; IN RIV FR I-215/SR-60/SR-91	HOV LANE IN EACH DIRECTION	\$11,685	\$13,910	\$5,972	
TOTAL							San Bernardino County Total	\$103,506	\$42,481	\$28,972	\$46,134
San Diego County											
11	SR-76		25711x	1100000189		EAST		\$113,086			
TOTAL							San Diego County Total	\$113,086	\$0	\$0	\$0
San Francisco County											
04	SF-1	0.9-1.7	0G0900	0400000309			SAN FRANCISCO PUBLIC UTILITIES		\$39,661		
04	SF-80	7.6-8.1	3A6401	0400020507		IN COUNTY AND CITY OF SAN FRANCISCO ON I-80/YERBA BUENA	MODIFY EXISTING INTERCHANGE EXIT		\$78,921		
TOTAL							San Francisco County Total	\$0	\$118,582	\$0	\$0
San Joaquin County											
10	SJ-5	16.4/16.8	0E550	1000000026	7222	ON I-5 AT THE LOUISE AVENUE/RIVER ISLANDS PARKWAY	INTERCHANGE IMPROVEMENTS				\$21,100
10	SJ-99	6.9/15.0	0E613	1000020442	7634C	INTERCHANGE BETWEEN LATHROP ROAD AND THE I-5/SR 120 CONNECTION	LATHROP INTERCHANGE (PHASE 3)		\$30,994		
10	SJ-205	2.6/R5.1	0H910	1000000067	7873	IN MANTECA, ON ROUTE 99 FROM 0.6 MILE SOUTH OF COTTAGE AVENUE TO 0.4 MILE NORTH OF ARCH ROAD	NEW INTERCHANGE CONST			\$49,800	
10	SJ-99	24.9/25.9	0L130	1000000095	7708	IN SAN JOAQUIN CO AT EIGHT MILE ROAD IN STOCKTON	RECONSTRUCT EIGHT MILE RD INTERCHANGE AT SJ-99 IN STOCKTON				\$34,191
10	SJ-99	23.5/24.5	0L140	1000000096	7702	IN SAN JOAQUIN CO AT MORADA LANE IN STOCKTON	RECONSTRUC MORADA LANE INTERCHANGE AT SJ-99 IN STOCKTON				\$24,635
10	SJ-120	4.1	0P200	1000000182		IN SAN JOAQUIN COUNTY ON SR 120	INTERCHANGE UPGRADE			\$21,530	
TOTAL							San Joaquin County Total	\$0	\$30,994	\$71,330	\$79,926

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM											
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2011-12	2012-13	2013-14	After 2013-14
Santa Clara County											
04	SCL-101	4.9-7.5	3A1600	0400000931			WIDENING OF SR 101				\$83,556
TOTAL							Santa Clara County Total	\$0	\$0	\$0	\$83,556
Shasta County											
TOTAL							Shasta County Total	\$0	\$0	\$0	\$0
Solano County											
04	SOL-80	4.3-5.6	4A4410	0400020584		ON RTE 80 B/W REDWOOD PARKWAY AND RTE 37 AND ON ROUTE 37 AT FAIRGROUN DS DRIVE IN THE CITY OF VALLEJO	IMPROVE THE FRONTAGE ROADS. IMPROVE				\$38,000
TOTAL							Solano County Total	\$0	\$0	\$0	\$38,000
Sonoma County											
04	SON-101	7.1-8.1	0A1851	0400020652		IN SONOMA COUNTY,IN PETALUMA ON ROUTE 101 FROM 0.3 MILE SOUTH TO 0.4 MILE NORTH OF OLD REDWOOD HIGHWAY	RECONSTRUCT OLD REDWOOD HIGHWAY		\$31,693		
04	SON-101	0-56.2	2G3100	0400020910		ON ROUTE 101 BETWEEN MARIN COUNTY LINE AND MENDOCINO COUNTY LINE	INSTALL RAMP METERING AND TRAFFIC				\$33,000
04	SON-101	5.1-5.8	4A430K	0400001133	0771E	IN CITY OF PETALUMA, SONOMA COUNTY ON ROUTE 101 FROM 0.4 MILE NORTH OF THE EAST WASHINGTON INTERCHANGE TO 1.0 MILE SOUTH OF THE CORONA OVERCROSSING	CONST NEW IC AT RAINIER AVE, EXTEND		\$41,000		
TOTAL							Sonoma County Total	\$0	\$72,693	\$0	\$33,000
Stanislaus County											
10	STA-99	24.4	0L320			IN STANISLAUS COUNTY AT SR99/HAMMETT	RECONSTRUCT INTERCHANGE				\$30,270
10	STA-99	36	0L330			IN STANISLAUS COUNTY AT SR99/KIERNAN	RECONSTRUCT INTERCHANGE		\$37,100		
TOTAL							Stanislaus County Total	\$0	\$37,100	\$0	\$30,270
GRAND TOTAL								\$544,295	\$1,827,627	\$785,012	\$3,965,391

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS, RM1 (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2011-12	2012-13	2013-14	After 2013-14
Contra Costa County											
04	CC-004	19.6/ 023.7	4A931			IN CCC, 10MI EXTENSION OF BART FROM EXISTING PITTSBURG/BAYPOINT BART STATION ALONG ROUTE 4 MEDIAN TO A STATION NEAR HILLCREST AVENUE IN ANTIOCH,INCLUDING TRANSFER PLATFORM	CONSTRUCT EBART EXTENSION: TRANSFER	\$28,000			
04	CC-004	28.6/ 030.4	4A932			IN CCC,10 MI EXTENSION OF BART FROM PITTSBURG/BAYPOINT BART STA. ALONG RTE4 MEDIAN TO A STATION NEAR HILL -CREST AVE IN ANTIOCH,INCLUDING HIL CREST AVE STA & MAINTENANCE FACILITY	CONSTRUCT EBART EXTENSION:			\$500,000	
04	CC-004	19.6/ 030.4	4A933							\$650,000	
04	CC-004	19.6/ 030.4	4A934			IN CC CO,10 MI EXTENSION OF BART FR PITTSBURG/BAYPOINT BART STATION ALONG ROUTE 4 MEDIAN TO A STATION NEAR HILLCREST AVE IN ANTIOCH, VEHICLE PROCUREMENT CONTRACT.	CONSTRUCT EBART EXTENSION: VEHICLE		\$65,000		
TOTAL							Contra Costa County Total	\$28,000	\$65,000	\$1,150,000	\$0
GRAND TOTAL								\$28,000	\$65,000	\$1,150,000	\$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS, RM2 (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2011-12	2012-13	2013-14	After 2013-14
Contra Costa County											
04	CC-4	30.4-31.2	2G5100			IN CONTRA COSTA COUNTY AT 4	CONSTRUCT SR-4/BYPASS ROAD DIRECT			\$38,400	
TOTAL							Contra Costa County Total	\$0	\$0	\$38,400	\$0
Marin County											
04	MRN-101	007.1/ 009.0	1A660K	0400000500		IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$38,655
TOTAL							Marin County Total	\$0	\$0	\$0	\$38,655
GRAND TOTAL								\$0	\$0	\$38,400	\$38,655

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
ORANGE COUNTY TOLL ROADS (x1000)								LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2011-12	2012-13	2013-14	After 2013-14
<u>Orange County</u>											
12	ORA-241	0-15.9	11102	1200000402	5380	FOOTHILL TRANSP CORRIDOR (SOUTH) FROM RTE 5 TO OSO PKWY	FOOTHILL TRANS CORRIDOR (SOUTH)			\$1,200,000	
<u>TOTAL</u>							Orange County Total	\$0	\$0	\$1,200,000	\$0

FACT SHEET

Local Funding on Transportation System

Sales Tax

Optional local sales taxes for transportation originated in 1970 when the Legislature authorized several counties served by the Bay Area Rapid Transit District to impose a regional sales tax. Since then, the Legislature has authorized counties to impose (subject to voter approval) a special half of one-percent sales tax for transportation purposes. In most cases, the authorization also requires that voters are provided with an expenditure plan that lists how the new funds will be utilized.

There are 5⁶ transit districts and 19⁶ counties that have sales tax measures. (These counties are commonly referred to as the “Self Help Counties”.) These taxes contribute a large share of transportation revenues within the state¹.

Agency	Tax Rate %	Year Established	Year Expires	Revenue in Millions (2010/2011)
Transit Districts				
BART	0.5	1970	None	241 ⁶
LACMTC ⁵	0.5	1982 & 1991	None	1,184 ⁶
San Mateo County	0.5	1982	None	63 ⁶
Santa Clara ⁴	0.5	1976 ⁴	None ⁴	151 ⁶
Santa Cruz Metropolitan	0.5	1979	None	15 ⁶
Subtotal				\$ 1,654 ⁶
County Authorities				
Alameda	0.5	2002 ⁵	2022 ⁵	103 ⁶
Contra Costa	0.5	1989	2034	64 ⁶
Fresno	0.5	1987	2027 ²	52 ⁶
Imperial	0.5	1990	2050 ³	12 ⁶
Los Angeles ⁵	0.5 ⁵	2009 ⁵	2039 ⁵	590 ⁶
Madera	0.5	2007 ²	2027 ²	7 ⁶

¹ State Board of Equalization FY 2010-11 Annual Report, Table 21C - Revenues Distributed to Special Districts From Transactions and Use Tax, FY 2010-11,
(http://www.boe.ca.gov/annual/pdf/2010/table21c_11.pdf)

² Revised in FY 2006-07 Report.

³ Revised in FY 2007-08 Report.

⁴ Revised in FY 2008-09 Report

⁵ Revised in FY 2009-10 Report

⁶ Revised in FY 2010-11 Report

<u>Agency</u>	<u>Tax Rate %</u>	<u>Year Established</u>	<u>Year Expires</u>	<u>Revenue in Millions</u>
Marin	0.5	2005	2025	20 ⁶
Orange	0.5	1991	2041 ²	231 ⁶
Riverside	0.5	1989	2039	121 ⁶
Sacramento	0.5	1989	2039	86 ⁶
San Bernardino	0.5	1990	2040	116 ⁶
San Diego	0.5	1988	2048	221 ⁶
San Francisco	0.5	1990	None	74 ⁶
San Joaquin	0.5	1991	2041 ²	39 ⁶
San Mateo	0.5	1989	2033 ⁴	63 ⁶
Santa Barbara	0.5	1990	2040 ³	29 ⁶
Santa Clara VTA ⁴	0.5	2006	2036	151 ⁶
Sonoma County	.25	2005	2025	16 ⁶
Tulare County	0.5	2007 ²	2037	23 ⁶
Subtotal				\$ 2,018 ⁶
Total				\$ 3,672⁶

There are currently 24 different local sales taxes levied throughout the State for transportation purposes. These taxes collectively raised about \$3.7 billion in FY 2010-11. Of the 24 separate taxes, 6⁶ are imposed indefinitely while 18⁶ of them have sunset dates.