

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 2.5g.(1c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED CMIA/STIP PROJECT ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-AA-1213-10, AMENDING RESOLUTION CMIA-A-1112-031 RESOLUTION SLP1B-AA-1213-05, AMENDING RESOLUTION SLP1B-A-1112-17**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolutions CMIA-A-1112-031 and SLP1B-A-1112-17 to de-allocate \$5,191,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the Watt Avenue at Route 50 Interchange Improvements project (PPNO 0127A) in Sacramento County, thereby reducing the original CMIA construction capital allocation of \$17,300,000 to \$12,109,000, to reflect contract award savings.

BACKGROUND:

At its April 2012 meeting, the Commission approved Resolutions CMIA-A-1112-031 and SLP1B-A-1112-17, allocating \$17,300,000 in CMIA construction capital and \$8,586,000 in State-Local Partnership Program (SLPP) construction capital for the Watt Avenue at Route 50 Interchange Improvements project. The construction contract was awarded on September 25, 2012 with CMIA savings of \$5,191,000. The entire SLPP allocation amount of \$8,548,000 was used to award the contract.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that \$17,300,000 in Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-1112-031 for the Watt Avenue at Route 50 Interchange Improvements project (PPNO 0127A) in Sacramento County is hereby amended by \$5,191,000, reducing the original CMIA construction capital amount to \$12,109,000 and the overall project amount to \$20,695,000 in accordance with the attached revised vote box.

Attachment

