

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 2.5b.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-12-20

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$3,567,000 for three projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) and \$2,947,000 for three additional projects amended into the SHOPP by Department action.

ISSUE:

The attached vote list describes six SHOPP projects totaling \$6,514,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,514,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890 for six State Highway Operation and Protection Program projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-12-20		
1 \$795,000 Alameda 04-Ala-4 Var.	In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. <u>Outcome/Output:</u> Replace metal beam guard railing approach end treatments to reduce the severity of vehicle collisions with the barriers. Additional contributions: \$4,500,000 – Office of Traffic Safety (OTS) federal grant.	04-0075C SHOPP/12-13 \$796,000 0400000164 4 0A7904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$16,000 \$779,000
2 \$441,000 San Francisco 04-SF-101 4.1/4.2	In the city of San Francisco, from 15 th Street to 16 th Street. <u>Outcome/Output:</u> Reconstruct bridge railing and deck at one location damaged by vehicle collision and fire.	04-0589Q SHOPP/12-13 \$570,000 0412000458 4 4G1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$9,000 \$432,000
3 \$2,331,000 San Joaquin 10-SJ-Var Var	In San Joaquin County on Routes 5, 132, and 580 at various locations. <u>Outcome/Output:</u> Install 124 traffic monitoring stations to facilitate Transportation Management Center ability in providing traffic related information quickly and efficiently to the travelling public.	10-7161B SHOPP/12-13 \$2,590,000 1000000085 4 0K3304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$47,000 \$2,284,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-20		
4 \$2,286,000 San Bernardino 08-SBd-15 R17.2/R17.8	Near Cajon Pass, two miles north of Kenwood Avenue. <u>Outcome/Output:</u> Repair culvert and damaged slopes (sink hole).	08-0069N SHOPP/12-13 \$2,286,000 0812000197 4 0R8404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$46,000 \$2,240,000
5 \$515,000 Los Angeles 07-LA-5 15.1/18.2	In the city of Los Angeles, on Routes 5, 10, 101 and 110 at various locations. <u>Outcome/Output:</u> Upgrade metal beam guard rail end treatments and crash attenuators at 31 locations to reduce the number and severity of collisions. Additional contributions: \$750,000 – Office of Traffic Safety (OTS) federal grant.	07-4136 SHOPP/11-12 \$3,109,000 0700000515 4 274504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$10,000 \$505,000
6 \$146,000 Amador 10-Ama-Var. Var.	In the city of Jackson, at various locations on Route 49; also in Calaveras and Tuolumne Counties on Routes 12 and 49. <u>Outcome/Output:</u> Construct 13 pedestrian curb ramps to comply with the Americans with Disabilities Act (ADA) standards.	10-0267 SHOPP/12-13 \$782,000 1000000296 4 0T8004	2012-13 302-0042 SHA 20.20.201.361	\$146,000