

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2010-11, FY 2011-12 and FY 2012-13.

In FY 2010-11, the California Transportation Commission (Commission) allocated \$94,213,000 to construct 71 locally-administered STIP projects. As of October 22, 2012, 66 projects totaling \$86,578,000 have been awarded and time extension requests have been approved for three projects. These three projects are on track for award by the deadlines indicated in their approved extension requests. Two projects (PPNO 01-4097P and PPNO 12-2135M) have lapsed.

In FY 2011-12, the Commission allocated \$105,182,000 to construct 77 locally-administered STIP projects. As of October 22, 2012, 31 projects totaling \$44,844,000 have been awarded, seven projects have been approved for a time extensions and concurrent time extensions are being requested for 12 projects. In addition, two projects have requested time extensions at the October 2012 Commission meeting. One project (PPNO 06-B002P) has lapsed. The remaining 24 projects are on track for award.

In FY 2012-13, the Commission has allocated \$9,775,000 construct 12 locally-administered STIP projects. As of October 22, 2012, no projects have been awarded.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires Caltrans to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	18	1	0	2	10
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	2	0	0	0	2
October 2010	0	\$0	0	0	0	0	0
November 2010	3	\$3,284	3	0	0	0	2
December 2010	0	\$0	0	0	0	0	0
January 2011	3	\$7,878	2	0	1	1	0
February 2011	0	\$0	0	0	0	0	0
March 2011	11	\$4,960	10	1	0	1	7
May 2011	8	\$4,994	8	0	0	3	5
June 2011	25	\$15,300	23	0	2	1	16
TOTAL	71	\$94,213	66	2	3	8	42

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2011	0	\$0	0	0	0	0	0
August 2011	5	\$19,418	5	0	0	0	3
September 2011	2	\$1,007	2	0	0	0	2
October 2011	1	\$501	1	0	0	0	1
December 2011	7	\$4,666	5	1	1	0	5
January 2012	7	\$5,089	5	0	2	1	4
February 2012	7	\$13,614	6	0	1	2	4
March 2012	3	\$2,633	1	0	2	0	1
April 2012	8	\$4,644	2	0	6	2	0
May 2012	7	\$6,191	0	0	7	0	0
June 2012	30	\$47,419	4	0	26	4	0
TOTAL	77	\$105,182	31	1	45	9	20

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2012	0	\$0	0	0	0	0	0
August 2012	9	\$6,577	0	0	9	0	0
September 2012	3	\$3,198	0	0	3	0	0
TOTAL	12	\$9,775	0	0	12	0	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Mateo City/County Association of Governments	San Mateo County Smart Corridors	04-2140F	20-Jan-11	31-Mar-13 ⁽¹⁾	\$5,270,000	The project will be awarded by the extended deadline.
City of Lindsay	Government Center Plaza	06-D022	23-Jun-11	31-Aug-13 ⁽²⁾	\$199,000	The project will be awarded by the extended deadline.
City of Lindsay	Tulare Road Pedestrian Safety Bollards	06-6567	23-Jun-11	31-Aug-13 ⁽²⁾	\$167,000	The project will be awarded by the extended deadline.
City of Anaheim	Edison Right of Way Bike Path project	12-2135V	15-Dec-11	31-May-13 ⁽³⁾	\$494,000	The project will be awarded by the extended deadline.
City of Shafter	Santa Fe Way Beautification project	06-6558	25-Jan-12	31-Mar-13 ⁽⁴⁾	\$140,000	The project will be awarded by the extended deadline.
Ventura County Transportation Commission	Piru Commuter Bicycle Path project	07-3565I	25-Jan-12	31-Mar-13 ⁽⁴⁾	\$479,000	The project will be awarded by the extended deadline.
City of Bakersfield	Landscape Improvements on Stockdale Highway	06-6560	23-Feb-12	28-Feb-13 ⁽⁴⁾	\$120,000	The project will be awarded by the extended deadline.
San Francisco DPW	Arelious Walker Stairway Improvement project	04-9098J	29-Mar-12	31-Dec-12 ⁽⁵⁾	\$918,000	The project will be awarded by the extended deadline.
Los Angeles County	Vermont Avenue Median Landscaping – Phase II project	07-4094	29-Mar-12	31-Jan-13 ⁽⁵⁾	\$1,575,000	The project will be awarded by the extended deadline.
San Francisco DPW	Point Lobos Streetscape Improvement project	04-9098H	26-Apr-12	30-Apr-13 ⁽⁵⁾	\$408,000	The project will be awarded by the extended deadline.
University of California at Davis	UC Davis Hutchinson Corridor project	03-3193	26-Apr-12	31-Oct-12	\$1,455,000	A 3-month extension was requested at the October meeting.
City of El Cerrito	Improvements to Moeser and Ashby Pedestrian	04-2025F	26-Apr-12	31-Oct-12	\$977,000	A concurrent 4-month extension is being requested
City of Mill Valley	Sycamore Avenue Improvement project	04-2127R	26-Apr-12	31-Oct-12	\$282,000	A 12-month extension was requested at the October meeting.
City of Laguna Beach	Broadway Gateway Beautification project	12-2135X	26-Apr-12	31-Oct-12	\$489,000	The project will be awarded by the deadline.
City of Mission Viejo	Marguerite Parkway Median Island/Civic Center project	12-2135Y	26-Apr-12	31-Oct-12	\$418,000	A concurrent 2-month extension is being requested
Shasta County	East Redding Bike Lanes – Phase 2	02-2490	23-May-12	30-Nov-12	\$2,294,000	A concurrent 3-month extension is being requested
City of Gilroy	Gilroy School Crossing, Sidewalks and Bike Lanes	04-2255H	23-May-12	30-Nov-12	\$697,000	The project will be awarded by the deadline.
City of Los Altos	SR2 Los Altos Hills School Project	04-2255G	23-May-12	30-Nov-12	\$800,000	The project will be awarded by the deadline.
Kern County	Kernville Walkable Communities Pedestrian Improvements	06-6556	23-May-12	30-Nov-12	\$775,000	A concurrent 3-month extension is being requested
Mono County	School Street Plaza Project	09-2523	23-May-12	30-Nov-12	\$225,000	The project will be awarded by the deadline.
City of Stockton	Airport Way Streetscape/Beautification Project	10-0205	23-May-12	30-Nov-12	\$900,000	A concurrent 6-month extension is being requested
City of Dana Point	Pacific Coast Highway Median Enhancement, Phase III project	12-2135Z	23-May-12	30-Nov-12	\$500,000	The project will be awarded by the deadline.
Humboldt County	Trinidad Pier and Harbor Enhancements	01-0302L	28-Jun-12	31-Dec-12	\$155,000	The project will be awarded by the deadline.
Siskiyou County	Bridge Preventive Maintenance Program Phase 1	02-2479	28-Jun-12	31-Dec-12	\$208,000	The project will be awarded by the deadline.
Tehama County	99W Overlay	02-2503	28-Jun-12	31-Dec-12	\$2,333,000	The project will be awarded by the deadline.
Siskiyou County	Bridge Preventive Maintenance Program Phase 2	02-2504	28-Jun-12	31-Dec-12	\$222,000	The project will be awarded by the deadline.
Sierra County	Ridge Road Rehabilitation	03-1L61	28-Jun-12	31-Dec-12	\$2,304,000	The project will be awarded by the deadline.

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El Dorado County	Class 1 Bike Path - New York Creek East	03-1216	28-Jun-12	31-Dec-12	\$170,000	The project will be awarded by the deadline.
Glenn County	Hamilton City Pedestrian Improvement	03-1317	28-Jun-12	31-Dec-12	\$308,000	The project will be awarded by the deadline.
City of Hercules	Hercules Intercity Rail Station	04-2011F	28-Jun-12	31-Dec-12	\$1,097,000	A concurrent 9-month extension is being requested
City of Hercules	Sand Francisco Bay Trail - Bio-Rad Segment	04-2025E	28-Jun-12	31-Dec-12	\$862,000	A concurrent 9-month extension is being requested
City of Culver City	Pedestrian Improvement for Intersections with Bus.	07-4090	28-Jun-12	31-Dec-12	\$634,000	A concurrent 12-month extension is being requested
City of Los Angeles	Larchmont Medians Phase 2	07-4312	28-Jun-12	31-Dec-12	\$435,000	The project will be awarded by the deadline.
San Francisco Municipal Transportation Agency	Church and Duboce Bike and Pedestrian Enhancements	04-9098D	28-Jun-12	31-Dec-12	\$341,000	The project will be awarded by the deadline.
San Francisco Municipal Transportation Agency	Sunset Blvd Pedestrian Safety Project	04-9098F	28-Jun-12	31-Dec-12	\$464,000	The project will be awarded by the deadline.
City of Visalia	Saint Johns River Bicycle Path	06-D019	28-Jun-12	31-Dec-12	\$159,000	The project will be awarded by the deadline.
City of Tulare	Santa Fe Trail Lighting	06-6524	28-Jun-12	31-Dec-12	\$397,000	The project will be awarded by the deadline.
Tulare County	Pixley Main Street	06-6539	28-Jun-12	31-Dec-12	\$190,000	The project will be awarded by the deadline.
City of Bakersfield	Westside Parkway Phase 6, Stockdale/Heath Tie-in	06-8705H	28-Jun-12	31-Dec-12	\$26,000,000	The project will be awarded by the deadline.
Ventura County	Ponderosa Drive Landscaping	07-3565K	28-Jun-12	31-Dec-12	\$1,017,000	The project will be awarded by the deadline.
City of Los Angeles	Tree Planting various locations	07-4316	28-Jun-12	31-Dec-12	\$859,000	The project will be awarded by the deadline.
Mono County	Bridgeport Street Rehabilitation	09-2021	28-Jun-12	31-Dec-12	\$2,119,000	A concurrent 6-month extension is being requested
Mono County	Lee Vining Street Rehabilitation	09-2558	28-Jun-12	31-Dec-12	\$2,047,000	A concurrent 6-month extension is being requested
Sand Joaquin Regional Transit District	Airport Way Bust Rapid Transit Corridor Enhancement	10-0204	28-Jun-12	31-Dec-12	\$124,000	The project will be awarded by the deadline.
City of Turlock	Landscape Median Golden State Blvd/1700 Ft. South	10-0225	28-Jun-12	31-Dec-12	\$459,000	The project will be awarded by the deadline.
City of Brawely	Cattle Call Park Bicycle & Pedestrian Improvement/Landscaping	11-0588B	28-Jun-12	31-Dec-12	\$725,000	The project will be awarded by the deadline.
San Diego Association of Governments	Bayshore Bikeway Segments 4 & 5	11-7421S	28-Jun-12	31-Dec-12	\$995,000	A concurrent 20-month extension is being requested
San Diego Association of Governments	Coastal Rail Trail	11-7421Z	28-Jun-12	31-Dec-12	\$1,517,000	A concurrent 9-month extension is being requested
Grand Total					\$65,723,000	

- (1) This extended deadline was approved in June 2011 (Waiver-11-42).
- (2) This extended deadline was approved in January 2012 (Waiver-12-02).
- (3) This extended deadline was approved in June 2012 (Waiver-12-45)
- (4) This extended deadline was approved in Aug 2012 (Waiver-12-54)
- (5) This extended deadline was approved in Sep 2012 (Waiver-12-59)