

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2011-12 and FY 2012-13.

In FY 2011-12, the California Transportation Commission (Commission) voted 354 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of December 21, 2012, 348 projects totaling \$4.0 billion have been awarded. Funding for two projects has lapsed.

In FY 2012-13, the Commission has voted 133 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of December 21, 2012, 58 projects totaling \$176.5 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	90	\$1,864,282	89	1	\$1,440,521	0	39	76
September 2011	18	\$76,605	18	0	\$68,050	0	7	12
October 2011	18	\$166,249	18	0	\$159,284	0	4	11
December 2011	21	\$264,582	21	0	\$170,911	0	15	15
January 2012	28	\$274,056	28	0	\$186,410	0	17	24
February 2012	9	\$155,085	8	1	\$108,819	0	3	4
March 2012	32	\$217,923	32	0	\$203,616	0	17	21
April 2012	27	\$659,617	26	0	\$561,190	1	12	21
May 2012	43	\$574,297	42	0	\$496,791	1	14	25
June 2012	68	\$685,977	66	0	\$631,425	2	26	52
TOTAL	354	\$4,938,673	348	2	\$4,027,017	4	154	261

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	39	0	\$153,384	35	29	32
September 2012	15	\$88,281	3	0	\$2,477	12	3	3
October 2012	18	\$35,814	8	0	\$11,137	10	8	8
December 2012	26	\$217,342	8	0	\$9,458	18	8	8
TOTAL	133	\$825,544	58	0	\$176,456	75	48	51

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 12-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2011-12 Project Allocation Status

Dist	PPNO	EA	Co	Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
05	1963	0M970	SCR	1	Reconstruct Metal Beam Guardrailing.	25-Apr-12	4/30/13 ⁽¹⁾	\$1,785	Delay due to Plans, Specifications. And Estimate (PS&E) revisions.
11	0842	28960	IMP	86	Construct scour mitigation measures to preserve the integrity of two bridges.	23-May-12	2/28/13 ⁽¹⁾	\$696	Delay due to differing site conditions.
04	0829F	4S030	NAP	128	Replace roadway section with lightweight concrete and upgrade drainage	27-Jun-12	31-Dec-12	\$1,398	Bids opened 10/16/12. Pending award.
08	0224M	0Q730	SBD	62	Rehabilitae pavement by placing Rubberized Hot Mix Asphalt.	27-Jun-12	31-Dec-12	\$19,979	Bid opening delayed due to an addendum. Concurrent time extension is being requested.
04	0485K	47690	SCL	152	Consruct left turn lane.	9-Jul-12	31-Jan-13	\$8,751	Project advertised on 11/13/12. Bid opening date 1/15/13.
	(1)	(1) Extended deadline approved on December 6, 2012 (Waiver 12-66).							