

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.1a.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **STIP AMENDMENT 12S-011**

## **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the December 5-6, 2012 Commission meeting.

## **ISSUE:**

The Department and the Modoc County Transportation Commission propose to amend the 2012 STIP to program \$30,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) funds programmed by Modoc County (PPNO 2437) to Right of Way Support for the Greenville SR 89 Rehabilitation project (PPNO 3355) in Plumas County. The funds are needed to complete Right of Way (R/W) activities.

The Plumas County Transportation Commission concurs with this request.

## **BACKGROUND:**

As part of the 2012 STIP adoption, Modoc County set aside \$30,000 in STIP TE Reserve for Plumas County. This action was taken to reimburse Plumas County for previously loaning Modoc County \$30,000 from the American Recovery and Reinvestment Act of 2009.

At the request of Plumas County, Modoc County now proposes to program the \$30,000 TE Reserve to the Greenville Route 89 Rehabilitation project (PPNO 3355) for additional R/W activities required on the project.

The proposed funding plan changes are shown in the following tables:

**REVISE: Modoc County TE Reserve for Plumas County (2437)**

| County                              | District                                     | PPNO                          | EA    | Element | Const. Year | PM Back | PM Ahead | Route/Corridor              |     |       |      |          |          |
|-------------------------------------|--|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|----------|
| Modoc                               | 2  | 2437                          |       | LA      | 2012-13     |         |          |                             |     |       |      |          |          |
| Implementing Agency: (by component) |  | PA&ED                         |       |         |             | PS&E    |          |                             |     |       |      |          |          |
|                                     |  | R/W                           |       |         |             | CON     |          |                             |     |       |      |          |          |
| RTPA/CTC:                           | Modoc County Local Transportation Commission |                               |       |         |             |         |          |                             |     |       |      |          |          |
| Project Title:                      | Plumas County TE Reserve                     |                               |       |         |             |         |          |                             |     |       |      |          |          |
| Location                            | Plumas County TE Reserve                     |                               |       |         |             |         |          |                             |     |       |      |          |          |
| Description:                        | Plumas County TE Reserve                     |                               |       |         |             |         |          |                             |     |       |      |          |          |
| (DOLLARS IN THOUSANDS)              |  |                               |       |         |             |         |          |                             |     |       |      |          |          |
| FUND                                | TOTAL  | Project Totals by Fiscal Year |       |         |             |         |          | Project Totals by Component |     |       |      |          |          |
|                                     |  | Prior                         | 12/13 | 13/14   | 14/15       | 15/16   | 16/17    | R/W                         | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| <b>RIP - TE (Modoc)</b>             |  |                               |       |         |             |         |          |                             |     |       |      |          |          |
| Existing                            | 30   |                               | 30    |         |             |         |          | 30                          |     |       |      |          |          |
| Change                              | (30)   |                               | (30)  |         |             |         |          | (30)                        |     |       |      |          |          |
| Proposed                            | 0  |                               | 0     |         |             |         |          | 0                           |     |       |      |          |          |
| <b>Total</b>                        |  |                               |       |         |             |         |          |                             |     |       |      |          |          |
| Existing                            | 30   |                               | 30    |         |             |         |          | 30                          |     |       |      |          |          |
| Change                              | (30)   |                               | (30)  |         |             |         |          | (30)                        |     |       |      |          |          |
| Proposed                            | 0  |                               | 0     |         |             |         |          | 0                           |     |       |      |          |          |

**REVISE: Greenville SR 89 Rehabilitation Project (PPNO 3355)**

| County                              | District  | PPNO                          | EA       | Element | Const. Year | PM Back | PM Ahead | Route/Corridor              |       |       |      |          |          |
|-------------------------------------|---|-------------------------------|----------|---------|-------------|---------|----------|-----------------------------|-------|-------|------|----------|----------|
| Plumas                              | 2   | 3355                          | 0E240    | CO      | 2014-15     | 19.8    | 20.8     | 89                          |       |       |      |          |          |
| Implementing Agency: (by component) |   | PA&ED                         | Caltrans |         |             | PS&E    | Caltrans |                             |       |       |      |          |          |
|                                     |   | R/W                           | Caltrans |         |             | CON     | Caltrans |                             |       |       |      |          |          |
| RTPA/CTC:                           | Plumas County Transportation Commission                           |                               |          |         |             |         |          |                             |       |       |      |          |          |
| Project Title:                      | Greenville SR89 Rehabilitation                                    |                               |          |         |             |         |          |                             |       |       |      |          |          |
| Location                            | In Greenville, on Route 89 between Hideaway Road and Mill Street. |                               |          |         |             |         |          |                             |       |       |      |          |          |
| Description:                        | Upgrade sidewalks and curb ramps to meet ADA requirements.        |                               |          |         |             |         |          |                             |       |       |      |          |          |
| (DOLLARS IN THOUSANDS)              |   |                               |          |         |             |         |          |                             |       |       |      |          |          |
| FUND                                | TOTAL   | Project Totals by Fiscal Year |          |         |             |         |          | Project Totals by Component |       |       |      |          |          |
|                                     |   | Prior                         | 12/13    | 13/14   | 14/15       | 15/16   | 16/17    | R/W                         | CON   | PA&ED | PS&E | R/W Supp | CON Supp |
| <b>RIP - Plumas</b>                 |   |                               |          |         |             |         |          |                             |       |       |      |          |          |
| Existing                            | 6,011   | 350                           | 253      | 388     | 5,020       |         |          | 194                         | 4,531 | 350   | 253  | 194      | 489      |
| Change                              | 0   | 0                             | 0        | 0       | 0           |         |          | 0                           | 0     | 0     | 0    | 0        | 0        |
| Proposed                            | 6,011   | 350                           | 253      | 388     | 5,020       |         |          | 194                         | 4,531 | 350   | 253  | 194      | 489      |
| <b>RIP -TE (Plumas)</b>             |   |                               |          |         |             |         |          |                             |       |       |      |          |          |
| Existing                            | 755   |                               | 276      | 479     |             |         |          | 95                          | 430   |       |      | 181      | 49       |
| Change                              | 0   |                               | 0        | 0       |             |         |          | 0                           | 0     |       |      | 0        | 0        |
| Proposed                            | 755   |                               | 276      | 479     |             |         |          | 95                          | 430   |       |      | 181      | 49       |
| <b>RIP -TE (Modoc)</b>              |   |                               |          |         |             |         |          |                             |       |       |      |          |          |
| Existing                            | 0   |                               | 0        |         |             |         |          |                             |       |       |      | 0        |          |
| Change                              | 30  |                               | 30       |         |             |         |          |                             |       |       |      | 30       |          |
| Proposed                            | 30  |                               | 30       |         |             |         |          |                             |       |       |      | 30       |          |
| <b>Total</b>                        |   |                               |          |         |             |         |          |                             |       |       |      |          |          |
| Existing                            | 6,766   | 350                           | 253      | 664     | 5,499       |         |          | 289                         | 4,961 | 350   | 253  | 375      | 538      |
| Change                              | 30  | 0                             | 30       | 0       | 0           |         |          | 0                           | 0     | 0     | 0    | 30       | 0        |
| Proposed                            | 6,796   | 350                           | 283      | 664     | 5,499       |         |          | 289                         | 4,961 | 350   | 253  | 405      | 538      |