

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.1c.(7)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Chief
Division of Rail

Subject: **HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT BASELINE
AMENDMENT
RESOLUTION GS1B-P-1213-08, AMENDING RESOLUTION GS1B-P-1011-07B**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a baseline agreement amendment for the Bardsley Avenue Grade Separation project (Project), a Proposition 1B Highway Railroad Crossing Safety Account (HRCSA) project, located in the city of Tulare.

ISSUE:

The City of Tulare (City) was awarded \$7,156,000 in HRCSA funds by the Commission in June 2010 and was allocated \$7,156,000 by the Commission in May 2012.

The City has requested a baseline amendment to change the cost, schedule and scope of the Project. The Union Pacific Railroad (Railroad) required a triple track superstructure. The HRCSA 2010 approved Project called for a Grade Separation with triple tracks. After further negotiations between the City and the Railroad the City agreed to build a double track superstructure with a substructure (foundation) to support a triple track. The third track could be added in the future without the need for additional substructure construction.

Because of the additional Design, Right of Way and a review of the construction estimates, the total cost of the Project has increased by \$543,000 from \$17,374,000 to \$18,498,000. There will be no increase in State funding and the benefits will remain the same. The Railroad's contribution will increase and the City will absorb the additional costs. The additional Design, Right of Way has also delayed the construction start date of the project. Originally the project was to start in April 2012. The new start construction date is February 2013.

RESOLUTION GS1B-P-1213-08:

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1B HRCSA Program baseline agreement for the Bardsley Avenue Grade Separation project, in accordance with the changes described above and illustrated below.

BASELINE (numbers in thousands)						
Dst	Cnty	Nominator	Project Title	Const Start	Total Proj Cost	HRCSA Aprovd
06	Tulare	City of Tulare	Bardsley Avenue Grade Separation	Apr-12	17,374	7,156
06	Tulare	City of Tulare	Bardsley Avenue Grade Separation	Feb-13	18,498	7,156