

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY
ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUNDS PROJECT OFF
THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-AA-1213-08, AMENDING RESOLUTION TCIF-A-1011-01**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1011-01 to de-allocate \$5,386,000 in Trade Corridor Improvement Funds (TCIF) for Project No. 36, Placentia Avenue Undercrossing project (PPNO TC36) in Orange County, reducing the original TCIF allocation of \$14,934,000 to \$9,548,000, to reflect contract award savings.

BACKGROUND:

On January 20, 2011, the Commission allocated \$14,934,000 in TCIF funds under Resolution TCIF-A-1011-01, to project 36, the Placentia Avenue Undercrossing project. The contract has been awarded with a savings of \$5,386,000 in TCIF funds.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that the \$14,934,000 for the Trade Corridor Improvement Fund (104-6056) originally allocated under Resolution TCIF-A-1011-01 for project 36, the Placentia Avenue Undercrossing project (PPNO TC36) in Orange County, is hereby amended by \$5,386,000, reducing the TCIF financial allocation from \$14,934,000 to \$9,548,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
RTPA/CTC	District-County	Location	Project Description	Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Program Code	
2.5g.(5b) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-AA-1213-08, Amending Resolution TCIF-A-1011-01		
1	\$14,934,000 \$9,548,000	Orange County Transportation Authority OCTA 12-Orange	Placentia Avenue Undercrossing. (TCIF Project 36) Placentia Avenue at the Burlington Northern Santa Fe Railroad (BNSF) tracks in the cities of Fullerton and Placentia, construct undercrossing. (Contributions from local sources: \$44,984,000 \$44,502,000.) (CEQA – CE, 01/20/10)	12-TC36 TCIF/10-11 CONST \$14,934,000 \$9,548,000 1200020072 402894L	2009-10 104-6056 TCIF 20.30.210.300	\$14,934,000 \$9,548,000
<p><u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.</p> <p><u>Amend Resolution TCIF-A-1011-01 to de-allocate \$5,386,000 in TCIF CONST to reflect contract award savings.</u></p>						