

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.1b.(2)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-014**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Ventura County Transportation Commission (VCTC) proposes to amend the 2012 STIP to delete \$7,500,000 in STIP – Regional Improvement Program (RIP) funding for construction of the Metrolink Infrastructure; Annual Replace, Upgrade project (PPNO 2921) in Ventura County.

BACKGROUND:

VCTC has requested that this project be removed from the STIP. With the availability of new federal apportionments for rail rehabilitation projects in Ventura County, the VCTC has determined that the STIP funds are no longer needed.

Consistent with STIP Guidelines regarding the deletion of programming in the current fiscal year (FY), it is proposed to allow \$1,500,000 in FY 2012-13 RIP to lapse on June 30, 2013. The remaining \$6,000,000 programmed in future years of the STIP is proposed to be returned to Ventura County's regional share balance.

The proposed revision is shown in the following table:

REVISE: Metrolink Infrastructure Annual Replace, Upgrade Project (PPNO 2921)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Ventura	7	2921	R953TF	MT	2005-06								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	SCRRA					
RTPA/CTC:		Ventura County Transportation Commission											
Project Title:		Metrolink Infrastructure; Replace, Upgrade											
Location		Metrolink Systemwide - upgrade and replace various components of the infrastructure											
Description:		Metrolink Systemwide - upgrade and replace various components of the infrastructure											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	25,800	18,300	1,500	1,500	1,500	1,500	1,500		25,800				
Change	(6,000)	0	0	(1,500)	(1,500)	(1,500)	(1,500)		(6,000)				
Proposed	19,800	18,300	1,500	0	0	0	0		19,800				
Total													
Existing	25,800	18,300	1,500	1,500	1,500	1,500	1,500		25,800				
Change	(6,000)	0	0	(1,500)	(1,500)	(1,500)	(1,500)		(6,000)				
Proposed	19,800	18,300	1,500	0	0	0	0		19,800				