

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.1b.(3)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STIP AMENDMENT 12S-015**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) consider the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting an AB 3090 cash reimbursement to use local funds to replace \$34,400,000 in Fiscal Year (FY) 2016-17 Regional Improvement Program (RIP) funds for construction of the Crenshaw/LAX Transit Corridor project (PPNO 4027), with later reimbursement in FY 2016-17 and 2017-18.

BACKGROUND:

The Crenshaw/LAX Transit Corridor project is a proposed 8.5-mile light rail line that will extend from the intersection of Exposition and Crenshaw Boulevards to the Metro Green Line's Aviation/LAX Station.

Currently, \$34,400,000 in RIP funding is programmed for construction in FY 2016-17. Consistent with the Commission's STIP AB 3090 plan updated in October 2012, LACMTA proposes to advance construction with the use of local measure funds, and request reimbursement in FY 2016-17 and FY 2017-18.

This request follows AB 3090 Guidelines which allows a local agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project. An AB 3090 reimbursement agreement will be drafted and submitted to the Commission staff for review prior to the Commission's January 2013 meeting.

The proposed funding plan changes are shown in the following tables:

REVISE: Crenshaw/LAX Transit Corridor project (PPNO 4027)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	4027		MT									
Implementing Agency: (by component)	PA&ED	LACMTA				PS&E	LACMTA						
	R/W	LACMTA				CON	LACMTA						
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission												
Project Title:	Crenshaw-Prairie Transit Corridor												
Location	In Los Angeles, Inglewood, Hawthorne and El Segundo from Crenshaw/Exposition Blvd to the Aviation/LAX Station.												
Description:	Construct 8.5 mile long light rail line.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	36,600	2,200					34,400		34,400	2,200			
Change	(34,400)	0					(34,400)		(34,400)	0			
Proposed	2,200	2,200					0		0	2,200			
FTA Funds													
Existing	8,563	8,563								8,563			
Change	0	0								0			
Proposed	8,563	8,563								8,563			
CMAQ													
Existing	68,200				14,200	54,000			68,200				
Change	0				0	0			0				
Proposed	68,200				14,200	54,000			68,200				
Local Funds													
Existing	153,658	3,757	4,800	14,700	102,600		27,801		149,901	3,757			
Change	0	0	0	0	0		0		0	0			
Proposed	153,658	3,757	4,800	14,700	102,600		27,801		149,901	3,757			
Local Funds													
Existing	1,207,000	23,042		252,125	244,572	259,320	427,941		1,181,475	23,042	2,483		
Change	0	0		0	0	0	0		0	0	0		
Proposed	1,207,000	23,042		252,125	244,572	259,320	427,941		1,181,475	23,042	2,483		
State Bond													
Existing	201,200	38,400	146,193	16,607				68,660	96,048	29,009	7,483		
Change	0	0	0	0				0	0	0	0		
Proposed	201,200	38,400	146,193	16,607				68,660	96,048	29,009	7,483		
Local Funds													
Existing	52,400					51,400	1,000		52,400				
Change	0					0	0		0				
Proposed	52,400					51,400	1,000		52,400				
FTA Funds													
Existing	1,200	1,200								1,200			
Change	0	0								0			
Proposed	1,200	1,200								1,200			
RSTP													
Existing	20,000					20,000			20,000				
Change	0					0			0				
Proposed	20,000					20,000			20,000				
Total													
Existing	1,748,821	77,162	150,993	283,432	361,372	384,720	491,142	68,660	1,602,424	67,771	9,966		
Change	(34,400)	0	0	0	0	0	(34,400)	0	(34,400)	0	0		
Proposed	1,714,421	77,162	150,993	283,432	361,372	384,720	456,742	68,660	1,568,024	67,771	9,966		

ADD: AB 3090 Reimbursement (PPNO 4027A):

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	4027A		CO									
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON	LACMTA						
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission												
Project Title:	AB 3090 Reimbursement												
Location	AB 3090 Reimbursement												
Description:	AB 3090 Reimbursement												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	13/14	14/15	15/16	16/17	17/18	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0					0	0		0				
Change	34,400					20,000	14,400		34,400				
Proposed	34,400					20,000	14,400		34,400				
Total													
Existing	0					0	0		0				
Change	34,400					20,000	14,400		34,400				
Proposed	34,400					20,000	14,400		34,400				