

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5g.(8)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-FUNDED
PROPOSITION 1B INTERCITY RAIL/STIP PROJECTS
RESOLUTION ICR1B-A-1213-01
RESOLUTION MFP-12-06**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$30,051,000 for the State administered multi-funded Proposition 1B Intercity Rail (ICR)/ State Transportation Improvement Program (STIP) San Onofre to Pulgas Double Track – Phase 1 (PPNO 2094) project in San Diego County.

ISSUE:

The attached vote list describes one State administered Prop 1B ICR/STIP project totaling \$30,051,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$30,051,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-304-6059 and 2660-301-0046, for one State administered multi-funded Proposition 1B Intercity Rail/State Transportation Improvement Program project described on the attached vote list

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Intercity Rail, Public Transportation Modernization, Improvement, and Service Enhancement Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8) Proposition 1B – State Administered Multi-Funded Intercity Rail/STIP Projects			Resolution ICR1B-A-1213-01 Resolution MFP-12-06	
1 \$30,051,000 Department of Transportation SANDAG 11-San Diego	San Onofre to Pulgas Double Track – Phase 1. In Camp Pendleton along the LOSSAN Corridor, from MP 212.3 to MP 216.5. Construct 4.2 miles of second track adjacent to the main track; replace bridge with a new reinforced concrete structure and extend culverts. (Original programming under Resolution ICR1B-P-1011-05 and STIP Amendment 10S-054, approved on June 22, 2011.) (CEQA Exempt – 49 U.S.C. 10501(b).) (NEPA – CE, 23 CFR 771.117(c)(18).) <u>Outcome/Output:</u> This project will increase on-time performance, reliability, dispatch flexibility, and increase system capacity. Double tracking and realigning this section of the corridor will reduce travel times for passengers, improve system reliability, enhance safety, and increase goods movement.	75-2094 IIP / 12-13 CONST \$3,197,000 0013000131 S	2011-12 301-0046 PTA 30.20.020.720	\$3,197,000
		ICR / 12-13 CONST \$26,854,000 0013000132 S	2011-12 304-6059 PTMISEA 30.20.090.000	\$26,854,000