State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

# Memorandum

# TAB 111

**To:** CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** March 5, 2013

**Reference No.:** 2.5g.(9a) - ***REVISED***
Action Item

**From:** NORMA ORTEGA
Chief Financial Officer

**Prepared by:** Steven Keck
Division Chief
Budgets

**Subject:** **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECTS**
**RESOLUTION GS1B-A-1213-01**

PINK REVISED ITEM

## RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate ~~$10,390,000~~ **$9,230,000** for ~~four~~ **two** locally administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program projects.

**While the Department is recommending the allocation of two projects totaling $9,230,000, it does not recommend the allocation of $1,160,000 for the remaining two projects listed until further examination of recent information can take place.**

## ISSUE:

The attached vote list describes four locally administered HRCSA projects **that are requesting an allocation at this time. However, only two projects** totaling ~~$10,390,000~~ **$9,230,000**, plus ~~$67,676,000~~ **$63,325,000** from other sources, **are being recommended for allocation.** ~~The local agencies are ready to proceed with these projects and are requesting an allocation at this time.~~

## FINANCIAL RESOLUTION:

Resolved, that ~~$10,390,000~~ **$9,230,000** be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6063 for ~~four~~ **two** locally administered Proposition 1B Highway-Railroad Crossing Safety Account Program projects described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Highway-Railroad Crossing Safety Account Program.

Attachment

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(9a)** | **Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects** | | **Resolution GS1B-A-1213-01** | |
| 1<br>$5,000,000<br><br>City of Elk Grove<br>SACOG<br>03-Sacramento | **Grant Line Road Grade Separation**. In Sacramento County in the city of Elk Grove on Grant Line Road between Survey Road to Waterman Road; widen road from two to four lanes between survey road and Waterman Road; replace existing at-grade UPRR crossing by a grade separated overhead railroad crossing, cul-de-sac the existing Waterman Road and provide paved access to parcels adjacent to and east of the UPRR tracks.<br><br>(Original programming under Resolution GS1B-P-1213-01; September 2012.)<br><br>(Baseline agreement under Resolution GS1B-P-1213-03; January 2013)<br><br>(Future Consideration of Funding – Resolution E-12-72, December, 2012.)<br><br>(Contributions from other sources: $25,375,000.)<br><br>Outcome/Output: This project will relieve congestion, accommodate future travel demand, improve travel time, improve safety, improve pedestrian and bike access, improve truck access and reduce vehicle emissions. | HRCSA/12-13<br>CONST<br>$5,000,000<br>0013000153 | 2012-13<br>104-6063<br>HRCSA<br>20.30.010.400 | $5,000,000 |
| 2<br>$4,230,000<br><br>City of Richmond<br>MTC<br>04-Contra Costa | **Marina Bay Parkway Grade Separation (aka Officer Bradley A. Moody Memorial Underpass)**. In Contra Costa County in the city of Richmond on Marina Bay Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct roadway undercrossing via "Top Down" method (allowing for the underpass bridge structure to be constructed at grade prior to the existing roadway being excavated) in place of existing grade crossing.<br>(TCIF Project 82.)<br><br>(Original programming under Resolution GS1B-P-1213-01; September 2012.)<br><br>(Baseline agreement under Resolution GS1B-P-1213-03; January 2013)<br><br>(TCIF Allocation of $18,975,000 CONST under Resolution TCIF-A-1112-05; October 2011.)<br><br>(CEQA – CE – 03/16/2009.)<br><br>(Contributions from other sources: $37,950,000.)<br><br>Outcome/Output: This project eliminates daily train blockages, reduces train-involved accidents, provides commuter and emergency access to regional ferry service, reduces congestion Daily Vehicle Hours of Delay and reduces emissions. | 75-2008A<br>HRCSA/12-13<br>CONST<br>$4,230,000<br>0013000152 | 2012-13<br>104-6063<br>HRCSA<br>20.30.010.400 | $4,230,000 |

LINK REVISED ITEM

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects** | | | **Resolution GS1B-A-1213-01** | |
| 3<br>$580,000<br><br>Southern California Regional Rail Authority<br>LACMTA<br>07-Los Angeles | **Grandview Avenue Grade Crossing Safety Improvements.** In Los Angeles County in the city of Glendale on Grandview Avenue Grade. Crossing improvements, roadway widening, pedestrian improvements and advanced timing preemption.<br><br>(Original programming under Resolution GS1B-P-1213-01; September 2012.)<br><br>(Baseline agreement under Resolution GS1B-P-1213-07; December 2012)<br><br>(CEQA -CE – 08/03/2007.)<br><br>(Contributions from other sources: $2,239,000.)<br><br>Outcome/Output: This project will improve safety at the crossing due to a reduction in collisions; improve operations and better flow; reduction of train delays; reduce emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.<br><br>**THE DEPARTMENT DOES NOT RECOMMEND THE ALLOCATION OF FUNDS AT THIS TIME.** | HRCSA/12-13<br>CONST<br>$580,000<br>0013000151 | 2012-13<br>104-6063<br>HRCSA<br>20.30.010.400 | $580,000 |
| 4<br>$580,000<br><br>Southern California Regional Rail Authority<br>LACMTA<br>07-Los Angeles | **Sonora Avenue Grade Crossing Safety Improvements.** In Los Angeles County in the city of Glendale on Sonora Avenue. Crossing improvements, roadway widening, pedestrian improvements and advanced timing preemption.<br><br>(Original programming under Resolution GS1B-P-1213-01; September 2012.)<br><br>(Baseline agreement under Resolution GS1B-P-1213-07; December 2012)<br><br>(CEQA -CE – 08/03/2007.)<br><br>(Contributions from other sources: $2,112,000.)<br><br>Outcome/Output: This project will improve safety at the crossing due to a reduction in collisions; improve operations and better flow; reduction of train delays; reduce emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.<br><br>**THE DEPARTMENT DOES NOT RECOMMEND THE ALLOCATION OF FUNDS AT THIS TIME.** | HRCSA/12-13<br>CONST<br>$580,000<br>0013000154 | 2012-13<br>104-6063<br>HRCSA<br>20.30.010.400 | $580,000 |

PUBLIK REVISED ITEM