

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(5)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-026**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Mendocino Council of Governments (MCOG) proposes to amend the 2012 STIP to delay \$3,150,000 in Regional Improvement Program (RIP) funding for construction from Fiscal Year (FY) 2014-15 to FY 2015-16 for the East Side Potter Valley Road Widening and Reconstruction project (PPNO 4073P) in Mendocino County.

BACKGROUND:

The East Side Potter Valley Road Widening and Reconstruction project (PPNO 4073P) is currently scheduled for delivery in FY 2014-15. MCOG proposes to delay the construction phase to FY 2015-16 due to a delay in the completion of Right of Way certification. The environmental process took longer than expected in anticipation that the project would be federalized. However, with the recent approval of State funding for the project, Mendocino County is now working on completion of the Right of Way phase. A concurrent request for an extension of the period of expenditure for the Right of Way phase is on this month's Commission agenda.

The proposed schedule change is shown in the table on the following page.

REVISE:

East Side Potter Valley Road Widening and Reconstruction (PPNO 4073P)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	4073P	280524	LA	2014-15								
Implementing Agency: (by component)		PA&ED	Mendocino County				PS&E						
		R/W	Mendocino County				CON	Mendocino County					
RTPA/CTC:		Mendocino County Council of Governments											
Project Title:		East Side Potter Valley Road Recon Phase I											
Location		In Potter Valley, East Side Potter Valley Road. From Post Mile 2.61 to 6.42.											
Description:		Widening roadway, install drainage, and relocate utilities.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	7,300	4,150			3,150	0		3,700	3,150	450			
Change	0	0			(3,150)	3,150		0	0	0			
Proposed	7,300	4,150			0	3,150		3,700	3,150	450			
Local Funds													
Existing	990	646			344	0			344	220	426		
Change	0	0			(344)	344				0	0		
Proposed	990	646			0	344			344	220	426		
Total													
Existing	8,290	4,796			3,494	0		3,700	3,494	670	426		
Change	0	0			(3,494)	3,494		0	0	0	0		
Proposed	8,290	4,796			0	3,494		3,700	3,494	670	426		