

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(18)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STIP AMENDMENT 12S-039**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) Transportation Enhancement (TE) funding for environmental from Fiscal Year (FY) 2013-14 to FY 2014-15, delay RIP TE funding for design and Right of Way from FY 2014-15 to FY 2016-17, and delay RIP TE funding for construction from FY 2015-16 to FY 2016-17 for the Mar Vista Bike/Pedestrian Overcrossing project (PPNO 1968) in Santa Cruz County.

BACKGROUND:

The Mar Vista Bike/Pedestrian Overcrossing project will construct a bike/pedestrian overcrossing over Route 1 at Mar Vista Drive. The project is currently programmed with RIP TE funds, with environmental in Fiscal Year (FY) 2013-14, design and Right of Way in FY 2014-15, and construction in FY 2015-16.

This project falls within the limits of the Route 1 HOV Lanes project (PPNO 0073) from Morrissey Boulevard to Larkin Valley Road. The Federal Highway Administration has specified that the environmental phase of the Mar Vista project cannot begin until the Draft Environmental Document (DED) for the larger HOV lane project, which will include a preferred alternative, is circulated. The DED for the HOV lanes project is expected to circulate in Fall of 2014. Therefore, SCCRTC proposes to delay environmental to FY 2014-15, and design, Right of Way and Construction to FY 2016-17.

The proposed revisions are shown in the table on the following page.

REVISE:

Mar Vista Bike/Pedestrian Overcrossing Project (PPNO 1968)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|----------|--|--------|---------|--------------------|-----------------|----------|-----------------------------|-------|-------|------|----------|----------|
| Santa Cruz | 5 | 1968 | | LA | 2015-16 2016-17 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | SCCRTC | | | PS&E | SCCRTC | | | | | | |
| | | R/W | SCCRTC | | | CON | SCCRTC | | | | | | |
| RTPA/CTC: | | Santa Cruz County Regional Transportation Commission | | | | | | | | | | | |
| Project Title: | | Mar Vista Bike/Pedestrian Overcrossing | | | | | | | | | | | |
| Location | | In Aptos, at Mar Vista Drive. | | | | | | | | | | | |
| Description: | | Construct a new bicycle and pedestrian accessible structure over Highway 1 and McGregor Drive (frontage road). | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP TE | | | | | | | | | | | | | |
| Existing | 6,564 | | | 500 | 1,635 | 4,429 | | 1,060 | 4,429 | 500 | 575 | | |
| Change | 0 | | | (500) | (1,135) | (4,429) | 6,064 | 0 | 0 | 0 | 0 | | |
| Proposed | 6,564 | | | 0 | 500 | 0 | 6,064 | 1,060 | 4,429 | 500 | 575 | | |
| RSTP | | | | | | | | | | | | | |
| Existing | 967 | | | | 215 | 752 | 0 | 140 | 752 | | 75 | | |
| Change | 0 | | | | (215) | (752) | 967 | 0 | 0 | | 0 | | |
| Proposed | 967 | | | | 0 | 0 | 967 | 140 | 752 | | 75 | | |
| Total | | | | | | | | | | | | | |
| Existing | 7,531 | | | 500 | 1,850 | 5,181 | 0 | 1,200 | 5,181 | 500 | 650 | | |
| Change | 0 | | | (500) | (1,350) | (5,181) | 7,031 | 0 | 0 | 0 | 0 | | |
| Proposed | 7,531 | | | 0 | 500 | 0 | 7,031 | 1,200 | 5,181 | 500 | 650 | | |