

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5b.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS**  
**RESOLUTION FP-12-45**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$856,000 for two projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2013-14 and FY 2014-15.

## **ISSUE:**

The attached vote list describes two SHOPP projects totaling \$856,000 programmed in FY 2013-14 and FY 2014-15. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$856,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for two SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				<b>Resolution FP-12-45</b>
1 \$410,000  Humboldt 01-Hum-101 123.8/124.3	Near Orick, at Davidson Road; also in Del Norte County on Route 199 at 1.4 and 1.8 miles east of Route 101. <u>Outcome/Output:</u> Apply High Friction Surface Treatment (HFST) to increase surface friction and reduce the severity and frequency of run-off-road collisions.	01-7010 SHOPP/13-14 \$805,000 0112000290 4 0C5104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000    \$402,000
2 \$446,000  Fresno 06-Fre-180/41 57.9	In the city of Fresno, on Route 41 from Route 180 to Olive Avenue, and on Route 180 from Blackstone Avenue to Route 41. <u>Outcome/Output:</u> Replace metal beam guardrail with concrete barriers, widen shoulders, and replace existing roadside trees with ground plant cover to reduce the severity and frequency of traffic collisions and reduce future maintenance costs at this location.  (Office of Traffic Safety (OTS) federal grant contribution: \$900,000)	06-6547 SHOPP/14-15 \$1,100,000 0600000964 4 0M4204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$9,000  \$437,000