

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5b.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-12-46

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$3,200,000 for one project programmed in the 2012 State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes one SHOPP project totaling \$3,200,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,200,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890 for the State Highway Operation and Protection Program project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3) Project Allocation for Devil's Slide				Resolution FP-12-46
1 \$3,200,000	In San Mateo County, from 4.7 miles to 0.6 mile south of Linda Mar Boulevard. <u>Outcome/Output:</u> Replace native coastal scrub vegetation damaged during construction of the Devil's Slide tunnel project and repair irrigation system to comply with the environmental permits.	04-0626 SHOPP/12-13 \$3,200,000 0400000374 4 1123H4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.130	\$64,000 \$3,136,000
San Mateo 04-SM-1 38.2/39.7				