

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5c.(3)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-12-51**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$11,170,000 for 31 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$3,943,000 for six STIP projects; and
- o \$5,923,000 for 18 STIP Transportation Enhancement projects; and
- o \$1,304,000 for seven STIP Programming, Planning, and Monitoring projects.

## **ISSUE:**

The attached vote list describes 31 locally administered STIP projects off the State Highway System totaling \$11,170,000, plus \$894,603 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$11,170,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for 31 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-12-51</b>
1 \$560,000 City of Arcata HCAOG 01-Humboldt	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses.  (Future Consideration of Funding – Resolution E-09-47, June 2009.)  <u>Outcome/Output:</u> This project will secure necessary right of way to the project may enter the construction phase.	01-2071 RIP / 12-13 R/W \$560,000 0100000042	2012-13 101-0890 FTF 20.30.600.620	\$560,000
2 \$140,000 Mendocino County MCOG 01-Mendocino	Brooktrails Second Access. Near Willits, between US 101 and Brooktrails Township. Construct new two-lane road. (Cost increase.)  <u>Outcome/Output:</u> To provide an alternate ingress/egress for Brooktrails Township, ease current traffic conditions, and provide an emergency evacuation route during natural and manmade disasters. Brooktrails Second Access will significantly enhance the County Maintained Road System.	01-4099P RIP / 12-13 PA&ED \$0 \$140,000 PS&E \$140,000 \$0 0100020292	2012-13 101-0042 SHA 20.30.600.620	\$140,000
3 \$170,000 Lassen County LCTC 02-Lassen	Janesville Main Street Bike path and Overlay. In Janesville, along Main Street from the intersection of Route 395 to the intersection of Route 36. Construct bike path and overlay Main Street.  <u>Outcome/Output:</u> Construct Class I bikeway and complete asphalt concrete overlay of the existing roadway to improve drainage and extend the service life of the facility.	02-2261 RIP / 12-13 PA&ED \$170,000 0212000003	2012-13 101-0890 FTF 20.30.600.621	\$170,000
4 \$2,990,000 Colusa County CCTC 03-Colusa	Old Highway 99W Rehabilitation (North of Maxwell). Near Maxwell, to the Glenn County line. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitation of Old 99W will extend the service life of the facility by at least 10 years.	03-3186 RIP / 12-13 CON \$2,990,000 0313000168	2012-13 101-0890 FTF 20.30.600.621	\$2,990,000
5 \$54,000 City of Willows Glenn CTC 03-Glenn	Sacramento Street Reconstruction. Within the city limits of Willows, at Sacramento Street from Sycamore Street to Wood Street. Reconstruct roadway.  <u>Outcome/Output:</u> This project will coordinate with other infrastructure upgrades and maintenance. Reconstructed roadway will provide improved access to pedestrians from the street to curb and sidewalk. Road slope will be more favorable for bicycle traffic. Traffic flow will be more efficient.	03-1315 RIP / 12-13 PS&E \$54,000 0313000169	2012-13 101-0890 FTF 20.30.600.620	\$54,000
6 \$29,000 City of Willows Glenn CTC 03-Glenn	Butte Street South Reconstruction. Within the city limits of Willows, on Butte Street South from Willow Street to Wood Street. Reconstruct roadway, curb/gutter and sidewalk.  <u>Outcome/Output:</u> Pedestrian usage will be enhanced by repair of curb, gutter and sidewalk at various locations within the project area. Storm water drainage will also be improved, reducing standing water. Traffic improvements will be more efficient and road will interface better with Wood Street (State Highway 162) as the road is at a maximum slope for crowning.	03-1316 RIP / 12-13 PS&E \$29,000 0313000170	2012-13 101-0890 FTF 20.30.600.620	\$29,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>			<b>Resolution FP-12-51</b>	
7 \$39,000 City of Blue Lake HCAOG 01-Humboldt	I Street Pedestrian Improvements. In downtown Blue Lake on I Street between Blue Lake Boulevard and First Street. Construct sidewalks and pedestrian improvements.  <u>Outcome/Output:</u> This project will complete the plans, specifications, and estimates necessary for the project.	01-2289 RIP TE / 12-13 PS&E <del>\$32,000</del> <b>\$39,000</b> R/W <del>\$7,000</del> <b>\$0</b> 0112000100	2012-13 101-0890 FTF 20.30.600.731	\$39,000
8 \$5,000 Mendocino County MCOG 01-Mendocino	Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping.  <u>Outcome/Output:</u> This project will improve pedestrian safety in the school zone.	01-4518 RIP TE / 12-13 PS&E \$5,000 0112000168	2012-13 101-0890 FTF 20.30.600.731	\$5,000
9 \$50,000 City of Ukiah MCOG 01-Mendocino	Ukiah Downtown Streetscape Improvement, Phase I. In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.  <u>Outcome/Output:</u> Complete environmental studies and permits. Ultimately complete plans, specifications and estimate and construct Ukiah Downtown Streetscape Improvement Project, Phase 1.	01-4563 RIP TE / 12-13 PA&ED \$50,000 0112000225	2012-13 101-0042 SHA 20.30.600.731  2012-13 101-0890 FTF 20.30.600.731	\$5,735    \$44,265
10 \$64,000 Karuk Tribe HCAOG 01-Humboldt	Red Cap Road Bicycle and Pedestrian Improvements. In Orleans, from the intersection of Red Cap Road and SR 96 to the intersection of Red Cap Road and Shivshaneen Road. Construction Class II bikeway/pedestrian-way.  (Contributions from other sources: \$8,000.)  <u>Outcome/Output:</u> This project will provide better sight lines, stopping distance and vehicle recovery areas for drivers and increase pedestrian safety in this rural area.	01-0302G RIP TE / 12-13 PS&E \$64,000 0113000065	2012-13 101-0042 SHA 20.30.600.731  2012-13 101-0890 FTF 20.30.600.731	\$7,341    \$56,659
11 \$130,000 City of Dunsmuir SCLTC 02-Siskiyou	Tauhindauli River Park. In Dunsmuir, below the Route 5 north and southbound overcrossing adjacent to the Upper Sacramento River. Construct accessible trail and concrete viewing platform with removable rails.  (Future Consideration of Funding – Resolution E-10-86, September 2010.)  (Time extension for FY 11-12 CON expires on June 30, 2013.)  <u>Outcome/Output:</u> This project will construct approximately 100 feet of bike/pedestrian accessible path/trail and an accessible viewing platform.	02-2478 RIP TE / 11-12 CON \$130,000 0200000622	2012-13 101-0890 FTF 20.30.600.731	\$130,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
12 \$25,000 City of Placerville EDCTC 03-El Dorado	El Dorado Trail Class I Bike Path. In the city of Placerville, from Forni Road/Lower Main Street to Ray Lawyer Drive and within the former Southern Pacific Railroad right of way. Construct an 8-foot wide Class I bike path.  (Future Consideration of Funding – Resolution E-12-16; April 2012.)  <u>Outcome/Output:</u> This project will offer a viable transportation alternative to bicycle commuters and recreational opportunity to pedestrians, cyclists, and equestrians by providing a safe and direct route between residence and major activity centers, including restaurants, shopping centers, the Main County Library, a skateboard park, the County Fair site, and proposed location of the El Dorado County Justice Center.	03-3575 RIP TE / 12-13 PS&E \$25,000 0312000051	2012-13 101-0890 FTF 20.30.600.731	\$25,000
13 \$452,000 City of Gridley BCAG 03-Butte	Hazel Street Rehabilitation Project. In the city of Gridley on Hazel Street from Virginia Street to Vermont Street. Construct intersection and roadway improvements, pavement striping as well as landscaped areas and bicycle/pedestrian facilities at the Kentucky Street intersection.  (Contributions from other sources: \$227,000.)  <u>Outcome/Output:</u> The intersection and roadway improvements will enhance pedestrian accessibility, add bicycle facilities, and create a pedestrian friendly “complete street” atmosphere in a key downtown historic location. The project will provide surface transportation access to downtown. Signage will target travelers on the surface transportation system, namely motor vehicle drivers, transit passengers and bicycles/pedestrians.	03-2431 RIP TE / 12-13 CON \$452,000 0313000015	2012-13 101-0890 FTF 20.30.600.731	\$452,000
14 \$851,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	San Francisco Pedestrian Safety and Encouragement Campaign. In San Francisco. Broadcast an 18-month pedestrian safety and encouragement campaign to target the San Francisco neighborhoods with the highest rates of severe and fatal pedestrian injuries.  <u>Outcome/Output:</u> Each year, an estimated 800 people are hit by cars and other motor vehicles as they are walking the streets of San Francisco. This project will complement infrastructure and enforcement solutions with a series of targeted communications and outreach campaigns designed to address the very behaviors that are leading to injuries, fatalities, and near-misses.	04-9098L RIP TE / 12-13 CON \$851,000 0413000245	2012-13 101-0890 FTF 20.30.600.731	\$851,000
15 \$115,000 City of Fresno COFCG 06-Fresno	Sugar Pine Trail Improvement. In the city of Fresno, on the Sugar Pine Trail between Nees Avenue and Chestnut Avenue. Improve trail amenities, lighting and shade structures.  (Allocation funded from 2012-13 TE Reserve PPNO B002.)  (Contributions from other sources: \$14,900.)  <u>Outcome/Output:</u> Add trail amenities to improve services for trail users.	06-B002M RIP TE / 12-13 CON \$115,000 0600000560	2012-13 101-0890 FTF 20.30.600.731	\$115,000
16 \$118,000 City of Visalia TCAG 06-Tulare	Packwood Creek Waterway Trail. Packwood Creek Waterway Trail along County Center from Visalia Parkway to Cameron Avenue. Construct bicycle trail.  (Contributions from other sources: \$152,000.)  <u>Outcome/Output:</u> Construct 0.25 mile of bike/pedestrian path to extend the Visalia Trail system.	06-6563 RIP TE / 12-13 CON \$118,000 0612000113	2012-13 101-0890 FTF 20.30.600.731	\$118,000

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<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-12-51</b>
17 \$1,107,000 City of Kingsburg COFCG 06-Fresno	Railroad Depot Restoration. In Kingsburg, on California Street, between Draper Street and Earl Street. Renovate existing train depot adjacent to Union Pacific Railroad tracks.  (Allocation funded from 2012-13 TE Reserve PPNO B002.)  <u>Outcome/Output:</u> This project renovates existing train depot/preservation of historic resource and transportation structure.	06-B002Q RIP TE / 12-13 CON \$1,107,000 0612000353	2012-13 101-0890 FTF 20.30.600.731	\$1,107,000
18 \$100,000 City of Dinuba TCAG 06-Tulare	Downtown Plaza Streetscape Alta Heritage Square. In Dinuba, at Alta Heritage Square and the Downtown Entertainment Plaza. Install decorative sidewalks, street lights, tree wells and irrigation.  (A time extension for FY 11-12 CON expires on June 30, 2013.)  (Contributions from other sources: \$68,000.)  <u>Outcome/Output:</u> This project will connect the Alta Heritage Square Complex to the Entertainment Plaza which are the two major attractions in the city of Dinuba's downtown business districts.	06-6537 RIP TE / 11-12 CON \$100,000 0613000019	2012-13 101-0890 FTF 20.30.600.731	\$100,000
19 \$350,000 City of Clovis COFCG 06-Fresno	Sunnyside/Shepherd Trail Head Rest Area. At the southwest corner of Sunnyside and Shepherd Avenues in the city of Clovis. Construct a trail head/rest area that covers about 2.5 acres and includes a parking lot, seating wall, landscape plantings, irrigation system, table and benches, lights, pedestrian trails, drinking fountain, bike racks, and restroom facilities.  (Concurrent Consideration of Funding request – Resolution E-13-26, May 2013.)  (Allocation funded from 2012-13 TE Reserve PPNO B002.)  <u>Outcome/Output:</u> This project designed as a streetscape improvement benefiting bicyclists and pedestrians.	06-B002S RIP TE / 12-13 R/W \$350,000 0613000156	2012-13 101-0890 FTF 20.30.600.731	\$350,000
20 \$17,000 City of Fowler COFCG 06-Fresno	Merced Street Improvements. On Merced Street, between 3 <sup>rd</sup> and 5 <sup>th</sup> Streets. Landscaping & sidewalks.  (Allocation funded from 2012-13 TE Reserve PPNO B002.)  (Contributions from other sources: \$2,203.)  <u>Outcome/Output:</u> The current sidewalks do not meet current standards and are in poor condition. Sidewalk improvements will encourage further pedestrian travel and improve safety for pedestrians to commute to the nearby City Park and Fowler High School.	06-B002R RIP TE / 12-13 PS&E \$17,000 0613000233	2012-13 101-0890 FTF 20.30.600.731	\$17,000
21 \$550,000 Los Angeles County LACMTA 07-Los Angeles	Willowbrook Area Access Improvements to MLK MACC. Located in the unincorporated community of Willowbrook on Wilmington Avenue, between Imperial Highway and 122nd Street. The project included design & construction of pedestrian enhancements and landscape.  (Contributions from other sources: \$309,000.)  <u>Outcome/Output:</u> This project will encourage use of nearby transit facilities to reduce individual vehicle trip, thereby reducing peak hour delays and greenhouse gas emissions and encourage walking by improving pedestrian access.	07-4310 RIP TE / 12-13 PS&E \$550,000 0700021070	2012-13 101-0890 FTF 20.30.600.731	\$550,000

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<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-12-51</b>
22 \$454,000 Los Angeles County LACMTA 07-Los Angeles	North County Bikeways. Various roadways near the city of Santa Clarita. Install four Class II & two Class III bikeway segments, including signage, striping, road widening & road shoulder improvements. The total length of the proposed bikeways is 8.64 miles.  (Contributions from other sources: \$113,500.)  <u>Outcome/Output:</u> This project will promote bicycling within the surrounding neighborhoods by improving accommodations for bicyclists and providing connectivity to major attractions and other existing bikeways. The selected roads will be more appealing for the general public to ride their bicycle for the daily commute, which will reduce their dependency on cars. This will result in improved mobility, air quality, and access within the surrounding neighborhoods.	07-4302 RIP TE / 12-13 PS&E \$454,000 0713000362	2012-13 101-0890 FTF 20.30.600.731	\$454,000
23 \$272,000 Calaveras County Calaveras COG 10-Calaveras	Arnold Rim Trail Cedar Center Bikeway Connection. Near Arnold, from Oak Circle to Pine Drive. Construct bicycle trail.  (Future Consideration of Funding – Resolution E-12-73, August 2012.)  <u>Outcome/Output:</u> This Arnold Rim Trail Center Bikeway Connection Project will improve mobility within the community of Arnold and to improve connectivity with the existing Arnold Rim Trail. It is needed to provide a safer walking environment for the pedestrians of Arnold.	10-0016D RIP TE / 12-13 CONST \$272,000 1000020195	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.731	\$31,198 \$240,802
24 \$1,224,000 San Diego Association of Governments SANDAG 11-San Diego	Sweetwater Bikeway - Plaza Bonita Segment. In the city of National City and unincorporated San Diego County, from approximately 2,000 feet north of the intersection of Bonita Mesa Road and Plaza Bonita Road to approximately 400 feet south of the same intersection. Construct Class I Bike Path.  <u>Outcome/Output:</u> The proposed project is a missing 0.45 mile segment of a regional Class I Bike Path known as the Sweetwater Bikeway. The Sweetwater Bikeway will serve both recreational and commuter bicyclists needs.	11-7421X RIP TE / 12-13 CON \$1,224,000 1112000056	2012-13 101-0890 FTF 20.30.600.731	\$1,224,000

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<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-12-51</b>
25 \$157,000 Tehama County Transportation Commission Tehama CTC 02-Tehama	Planning, Programming and Monitoring	02-2063 RIP / 12-13 CONST \$157,000 0213000088	2012-13 101-0042 SHA 20.30.600.670	\$157,000
26 \$50,000 Lassen County Transportation Commission LCTC 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP / 12-13 CONST \$50,000 0213000089	2012-13 101-0042 SHA 20.30.600.670	\$50,000

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<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-12-51</b>		
27 \$63,000 Modoc County Local Transportation Commission <u>MCTC</u> 02-Modoc	Planning, Programming and Monitoring	02-2051 RIP / 12-13 CONST \$63,000 0213000092	2012-13 101-0042 SHA 20.30.600.670	\$63,000
28 \$88,000 Madera County Transportation Commission <u>Madera CTC</u> 06-Madera	Planning, Programming and Monitoring	06-6L05 RIP / 12-13 CONST \$88,000 0613000212	2012-13 101-0042 SHA 20.30.600.670	\$88,000
29 \$664,000 Riverside County Transportation Commission <u>Riverside CTC</u> 08-Riverside	Planning, Programming and Monitoring	08-9803 RIP / 12-13 CONST \$664,000 0813000157	2012-13 101-0042 SHA 20.30.600.670	\$664,000
30 \$35,000 Mariposa County Local Transportation Commission <u>Mariposa LTC</u> 10-Mariposa	Planning, Programming and Monitoring	10-4957 RIP / 12-13 CONST \$35,000 1013000113	2012-13 101-0042 SHA 20.30.600.670	\$35,000
31 \$247,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanilaus	Planning, Programming and Monitoring	10-9953 RIP / 12-13 CONST \$247,000 1013000124	2012-13 101-0042 SHA 20.30.600.670	\$247,000