

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.6f.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED HIGH-SPEED PASSENGER  
TRAIN BOND PROJECTS  
RESOLUTION HST1A-A-1213-05**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$40,750,000 for one State administered Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) San Joaquin Merced to Le Grand Double Track, Segment 1 Intercity project.

## **ISSUE:**

The attached vote list describes one State administered HSPTBF Intercity project for \$40,750,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$40,750,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6043 for the Proposition 1A High-Speed Passenger Train Bond Fund Intercity project described in the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(1) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity</b>			<b>Resolution HST1A-A-1213-05</b>	
1 \$40,750,000 Department of Transportation Caltrans 75-Merced	<p><b>San Joaquin Merced to Le Grand Double Track, Segment 1.</b> Merced to Le Grand. Construction of a second track built to mainline standards and 8.4 miles of double track main line, including two sets of double crossovers and all necessary signal and grade crossing work.</p> <p>(Future Consideration of Funding – Resolution E-10-71; August 2010.)</p> <p><u>Outcome/Output:</u> Project will have independent utility with the proposed capital improvements providing enhanced efficiency of rail traffic flow on the main track, which is a requirement of continuing to accommodate increased levels of passenger demand in a way that meets the on-time expectations of intercity passenger rail riders. The project benefits include increased average speed and trip time reductions, on-time performance as well as better reliability. The project will improve the San Joaquin Corridor intercity rail connections to the California High Speed Rail System. The project is part of the Northern California Blended Passenger Rail Memorandum of Understanding (MOU) that currently is being developed in connection with the 2012 California High-Speed Rail Business Plan.</p>	HSR/12-13 CONST \$40,750,000 0013000186 S	2012-13 304-6043 HSPTBF 30.20.100.000	\$40,750,000